

**FY2023 City of Tampa
Capital Improvement Projects
Detail Pages**

Police



Capital Improvement Project FY2023 - FY2027

Project Title ▼ Public Safety Training Facilities		Project Organization ▼ TPD-Police Dept	
Project Number ▼ 1002114	Project Location ▼ 176 South 34th Street	City Council District ▼ District 5	Program ▼ Public Safety
Project Description ▼ This project provides for the design and renovations of the existing facilities being used for public safety training by police and fire. It also provides for the design and construction of new structures for a supply warehouse and gym.		Areas Under Consideration ▼ Not Applicable	

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$0	\$0	\$12,870,000	\$0	\$0	\$0	\$0	\$12,870,000
Public Art	\$0	\$0	\$130,000	\$0	\$0	\$0	\$0	\$130,000
Total	\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Non Ad Bonds CIP Fund Series 2023	\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000
Total	\$0	\$0	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000

FY23 Budget does not include applicable cost allocation amounts.



Capital Improvement Project FY2023 - FY2027

Project Title ▼		Project Organization ▼	
Tampa Police Department Headquarters Improvements		LAM-Facilities Building Maintenance	
Project Number ▼	Project Location ▼	City Council District ▼	Program ▼
1001212	411 North Franklin Street	District 5	Building Service Improvements
Project Description ▼		Areas Under Consideration ▼	
This project provides for improvements at the Tampa Police Department Headquarters to include upgrade of major system components such as exterior metal panels, windows, HVAC, and plumbing upgrades as well as interior renovations.		Not Applicable	

Cost Estimates

ExpenseType	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Construction/Improvements	\$427,736	\$482,449	\$1,100,000	\$0	\$0	\$0	\$0	\$1,582,449
Total	\$427,736	\$482,449	\$1,100,000	\$0	\$0	\$0	\$0	\$1,582,449

Funding Sources

Funds Name	Actual To Date	Budget to Date	Budget FY23	Budget FY24	Budget FY25	Budget FY26	Budget FY27	Budget All Years
Non Ad Bonds CIP Fund Series 2023	\$0	\$0	\$1,100,000	\$0	\$0	\$0	\$0	\$1,100,000
Utilities Services Tax Capital Projects - Pay Go	\$427,736	\$482,449	\$0	\$0	\$0	\$0	\$0	\$482,449
Total	\$427,736	\$482,449	\$1,100,000	\$0	\$0	\$0	\$0	\$1,582,449

FY23 Budget does not include applicable cost allocation amounts.

