

**61800 - Community Redevelopment Agency (CRA) - Central Park**

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
<b>Revenues</b>					
Taxes	\$ 173,919	\$ 249,153	\$ 1,273,746	\$ 1,272,880	\$ 1,417,390
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 3,885	\$ 15,335	\$ 12,000	\$ 36,500	\$ 43,900
<b>Total Revenues</b>	<b>\$ 177,804</b>	<b>\$ 264,488</b>	<b>\$ 1,285,746</b>	<b>\$ 1,309,380</b>	<b>\$ 1,461,290</b>
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 3,855	\$ 9,981	\$ 69,771	\$ 258,900	\$ 632,062
Capital	\$ -	\$ -	\$ 1,189,604	\$ 1,723,734	\$ 770,347
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 4,086	\$ 9,418	\$ 26,371	\$ 14,371	\$ 58,881
<b>Total Expenses</b>	<b>\$ 7,941</b>	<b>\$ 19,399</b>	<b>\$ 1,285,746</b>	<b>\$ 1,997,005</b>	<b>\$ 1,461,290</b>
<b>Revenues Less Expenses</b>	<b>\$ 169,864</b>	<b>\$ 245,089</b>	<b>\$ -</b>	<b>\$ (687,625)</b>	<b>\$ -</b>



**61900 - Community Redevelopment Agency (CRA) - Channel District**

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
<b>Revenues</b>					
Taxes	\$ 8,868,079	\$ 10,265,619	\$ 11,485,880	\$ 11,478,488	\$ 11,615,607
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ (1,039,001)	\$ 1,166,018	\$ 544,000	\$ 806,000	\$ 878,100
<b>Total Revenues</b>	<b>\$ 7,829,078</b>	<b>\$ 11,431,637</b>	<b>\$ 12,029,880</b>	<b>\$ 12,284,488</b>	<b>\$ 12,493,707</b>
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 418,238	\$ 429,338	\$ 1,096,874	\$ 3,053,854	\$ 2,889,505
Capital	\$ 7,829,501	\$ 8,512,557	\$ 9,795,764	\$ 32,311,271	\$ 6,308,705
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 696,123	\$ -	\$ -	\$ 70,354	\$ 1,799,004
Other	\$ 224,128	\$ 388,788	\$ 1,137,242	\$ (234,885)	\$ 1,496,493
<b>Total Expenses</b>	<b>\$ 9,167,990</b>	<b>\$ 9,330,683</b>	<b>\$ 12,029,880</b>	<b>\$ 35,200,594</b>	<b>\$ 12,493,707</b>
<b>Revenues Less Expenses</b>	<b>\$ (1,338,912)</b>	<b>\$ 2,100,954</b>	<b>\$ -</b>	<b>\$ (22,916,106)</b>	<b>\$ -</b>



**62100 - Community Redevelopment Agency (CRA) - Core**

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
<b>Revenues</b>					
Taxes	\$ 5,495,871	\$ 6,407,324	\$ 7,695,773	\$ 7,687,211	\$ 7,607,370
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ (154,050)	\$ 288,484	\$ 695,000	\$ 1,586,500	\$ 1,455,100
<b>Total Revenues</b>	<b>\$ 5,341,821</b>	<b>\$ 6,695,808</b>	<b>\$ 8,390,773</b>	<b>\$ 9,273,711</b>	<b>\$ 9,062,470</b>
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 10,687	\$ 24,527	\$ 151,167	\$ 197,582	\$ 2,269,532
Capital	\$ 647,223	\$ 1,044,307	\$ 2,308,732	\$ 8,849,492	\$ 201,056
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 1,029,493	\$ 526,424	\$ 2,500,000	\$ 5,152,987	\$ 1,440,000
Other	\$ 3,511,346	\$ 2,396,841	\$ 3,430,874	\$ 2,735,874	\$ 5,151,882
<b>Total Expenses</b>	<b>\$ 5,198,748</b>	<b>\$ 3,992,099</b>	<b>\$ 8,390,773</b>	<b>\$ 16,935,935</b>	<b>\$ 9,062,470</b>
<b>Revenues Less Expenses</b>	<b>\$ 143,073</b>	<b>\$ 2,703,709</b>	<b>\$ -</b>	<b>\$ (7,662,224)</b>	<b>\$ -</b>



**62200 - Community Redevelopment Agency (CRA) - Non Core**

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
<b>Revenues</b>					
Taxes	\$ 12,383,199	\$ 16,493,094	\$ 19,585,038	\$ 19,563,248	\$ 20,516,768
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ (748,547)	\$ 563,801	\$ -	\$ -	\$ -
<b>Total Revenues</b>	<b>\$ 11,634,652</b>	<b>\$ 17,056,895</b>	<b>\$ 19,585,038</b>	<b>\$ 19,563,248</b>	<b>\$ 20,516,768</b>
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 473,168	\$ 514,506	\$ 2,448,578	\$ 5,242,683	\$ 1,610,746
Capital	\$ 1,031,962	\$ 1,666,932	\$ 5,875,511	\$ 28,427,924	\$ 6,946,045
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 5,060,000
Other	\$ 7,931,038	\$ 3,589,332	\$ 8,260,949	\$ 8,260,949	\$ 6,899,977
<b>Total Expenses</b>	<b>\$ 9,436,168</b>	<b>\$ 5,770,770</b>	<b>\$ 19,585,038</b>	<b>\$ 44,931,556</b>	<b>\$ 20,516,768</b>
<b>Revenues Less Expenses</b>	<b>\$ 2,198,484</b>	<b>\$ 11,286,125</b>	<b>\$ -</b>	<b>\$ (25,368,308)</b>	<b>\$ -</b>



**62300 - Community Redevelopment Agency (CRA) - Drew Park**

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
<b>Revenues</b>					
Taxes	\$ 1,924,667	\$ 2,310,736	\$ 2,815,501	\$ 2,813,688	\$ 3,268,436
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ (287,884)	\$ 475,153	\$ 164,000	\$ 298,000	\$ 320,600
<b>Total Revenues</b>	<b>\$ 1,636,783</b>	<b>\$ 2,785,889</b>	<b>\$ 2,979,501</b>	<b>\$ 3,111,688</b>	<b>\$ 3,589,036</b>
<b>Expenses</b>					
Personnel	\$ 2,723	\$ -	\$ 80,000	\$ 327,028	\$ -
Operating	\$ 43,150	\$ 46,159	\$ 877,296	\$ 2,032,619	\$ 1,767,571
Capital	\$ 17,593	\$ 131,397	\$ 1,724,851	\$ 10,005,082	\$ 1,361,857
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 115,359	\$ 87,394	\$ 297,354	\$ 133,354	\$ 459,608
<b>Total Expenses</b>	<b>\$ 178,824</b>	<b>\$ 264,951</b>	<b>\$ 2,979,501</b>	<b>\$ 12,498,083</b>	<b>\$ 3,589,036</b>
<b>Revenues Less Expenses</b>	<b>\$ 1,457,960</b>	<b>\$ 2,520,939</b>	<b>\$ -</b>	<b>\$ (9,386,395)</b>	<b>\$ -</b>



**62350 - Community Redevelopment Agency (CRA) - West Tampa**

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
<b>Revenues</b>					
Taxes	\$ 4,321,430	\$ 6,650,873	\$ 8,540,399	\$ 8,535,426	\$ 8,924,177
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ (501,663)	\$ 355,727	\$ 326,000	\$ 607,000	\$ 665,100
<b>Total Revenues</b>	<b>\$ 3,819,767</b>	<b>\$ 7,006,600</b>	<b>\$ 8,866,399</b>	<b>\$ 9,142,426</b>	<b>\$ 9,589,277</b>
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 150,147	\$ 419,269	\$ 3,903,919	\$ 9,431,681	\$ 3,149,294
Capital	\$ 219,594	\$ 528,100	\$ 4,252,126	\$ 17,239,175	\$ 5,374,234
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 143,458	\$ 251,892	\$ 710,354	\$ 384,354	\$ 1,065,749
<b>Total Expenses</b>	<b>\$ 513,198</b>	<b>\$ 1,199,261</b>	<b>\$ 8,866,399</b>	<b>\$ 27,055,210</b>	<b>\$ 9,589,277</b>
<b>Revenues Less Expenses</b>	<b>\$ 3,306,568</b>	<b>\$ 5,807,339</b>	<b>\$ -</b>	<b>\$ (17,912,784)</b>	<b>\$ -</b>



**62400 - Community Redevelopment Agency (CRA) - East Tampa**

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
<b>Revenues</b>					
Taxes	\$ 6,648,310	\$ 8,943,150	\$ 11,009,803	\$ 11,002,718	\$ 13,144,127
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ 14,968	\$ -	\$ -	\$ -	\$ -
Other	\$ (546,303)	\$ 408,848	\$ 338,000	\$ 552,000	\$ 613,100
<b>Total Revenues</b>	<b>\$ 6,116,975</b>	<b>\$ 9,351,998</b>	<b>\$ 11,347,803</b>	<b>\$ 11,554,718</b>	<b>\$ 13,757,227</b>
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 885,096	\$ 2,488,540	\$ 4,548,903	\$ 14,666,738	\$ 5,651,437
Capital	\$ 1,274,551	\$ 3,014,534	\$ 5,225,030	\$ 10,471,907	\$ 6,785,338
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 981,003	\$ 945,713	\$ 1,573,870	\$ 1,235,870	\$ 1,320,452
<b>Total Expenses</b>	<b>\$ 3,140,650</b>	<b>\$ 6,448,787</b>	<b>\$ 11,347,803</b>	<b>\$ 26,374,515</b>	<b>\$ 13,757,227</b>
<b>Revenues Less Expenses</b>	<b>\$ 2,976,324</b>	<b>\$ 2,903,211</b>	<b>\$ -</b>	<b>\$ (14,819,797)</b>	<b>\$ -</b>



**62500 - Community Redevelopment Agency (CRA) - Tampa Heights Riverfront**

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
<b>Revenues</b>					
Taxes	\$ 1,596,537	\$ 1,801,702	\$ 1,960,000	\$ 1,958,739	\$ 2,116,595
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 7,523	\$ 31,789	\$ 28,000	\$ 43,000	\$ 45,500
<b>Total Revenues</b>	<b>\$ 1,604,060</b>	<b>\$ 1,833,491</b>	<b>\$ 1,988,000</b>	<b>\$ 2,001,739</b>	<b>\$ 2,162,095</b>
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 6,511	\$ 12,749	\$ 249,500	\$ 617,516	\$ 275,363
Capital	\$ 1,181,438	\$ 1,333,259	\$ 1,606,557	\$ 2,549,740	\$ 1,732,883
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ 50,000	\$ -
Other	\$ 22,929	\$ 68,120	\$ 131,943	\$ 103,943	\$ 153,849
<b>Total Expenses</b>	<b>\$ 1,210,878</b>	<b>\$ 1,414,128</b>	<b>\$ 1,988,000</b>	<b>\$ 3,321,199</b>	<b>\$ 2,162,095</b>
<b>Revenues Less Expenses</b>	<b>\$ 393,182</b>	<b>\$ 419,363</b>	<b>\$ -</b>	<b>\$ (1,319,460)</b>	<b>\$ -</b>





**62600 - Community Redevelopment Agency (CRA) - Ybor**

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
<b>Revenues</b>					
Taxes	\$ 2,963,184	\$ 3,278,604	\$ 3,762,412	\$ 3,759,856	\$ 3,912,479
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ (206,287)	\$ 166,486	\$ 118,000	\$ 188,000	\$ 206,700
<b>Total Revenues</b>	<b>\$ 2,756,897</b>	<b>\$ 3,445,090</b>	<b>\$ 3,880,412</b>	<b>\$ 3,947,856</b>	<b>\$ 4,119,179</b>
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 1,148,798	\$ 1,721,299	\$ 2,430,178	\$ 5,366,690	\$ 2,212,962
Capital	\$ 72,268	\$ 816,844	\$ 1,128,724	\$ 3,154,102	\$ 1,487,973
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 434,755	\$ 138,201	\$ 321,510	\$ 203,510	\$ 418,244
<b>Total Expenses</b>	<b>\$ 1,655,821</b>	<b>\$ 2,676,344</b>	<b>\$ 3,880,412</b>	<b>\$ 8,724,302</b>	<b>\$ 4,119,179</b>
<b>Revenues Less Expenses</b>	<b>\$ 1,101,076</b>	<b>\$ 768,746</b>	<b>\$ -</b>	<b>\$ (4,776,446)</b>	<b>\$ -</b>



**62700 - Community Redevelopment Agency (CRA) - Ybor II**

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
<b>Revenues</b>					
Taxes	\$ 850,276	\$ 1,448,627	\$ 1,708,200	\$ 1,707,100	\$ 1,922,113
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 16,026	\$ 48,818	\$ 38,000	\$ 83,000	\$ 92,600
<b>Total Revenues</b>	<b>\$ 866,302</b>	<b>\$ 1,497,445</b>	<b>\$ 1,746,200</b>	<b>\$ 1,790,100</b>	<b>\$ 2,014,713</b>
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 125,925	\$ 185,063	\$ 1,112,185	\$ 2,609,043	\$ 1,222,061
Capital	\$ 1,255,972	\$ 261,689	\$ 512,460	\$ 1,243,273	\$ 612,954
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 40,399	\$ 54,759	\$ 121,555	\$ 83,555	\$ 179,698
<b>Total Expenses</b>	<b>\$ 1,422,296</b>	<b>\$ 501,511</b>	<b>\$ 1,746,200</b>	<b>\$ 3,935,871</b>	<b>\$ 2,014,713</b>
<b>Revenues Less Expenses</b>	<b>\$ (555,994)</b>	<b>\$ 995,934</b>	<b>\$ -</b>	<b>\$ (2,145,771)</b>	<b>\$ -</b>



**63700 - Community Redevelopment Agency (CRA) - Downtown SPP**

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
<b>Revenues</b>					
Taxes	\$ 1,029,380	\$ 4,623,812	\$ 5,456,162	\$ 5,456,162	\$ 5,000,000
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 5,085,007	\$ 3,179,770	\$ 5,673,162	\$ 5,673,162	\$ 5,217,000
<b>Total Revenues</b>	<b>\$ 6,114,387</b>	<b>\$ 7,803,582</b>	<b>\$ 11,129,324</b>	<b>\$ 11,129,324</b>	<b>\$ 10,217,000</b>
<b>Expenses</b>					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ -	\$ -	\$ -	\$ -	\$ -
Capital	\$ 3,717,322	\$ 7,589,063	\$ 10,912,324	\$ 23,626,592	\$ 10,000,000
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ 217,000	\$ -	\$ 217,000
<b>Total Expenses</b>	<b>\$ 3,717,322</b>	<b>\$ 7,589,063</b>	<b>\$ 11,129,324</b>	<b>\$ 23,626,592</b>	<b>\$ 10,217,000</b>
<b>Revenues Less Expenses</b>	<b>\$ 2,397,066</b>	<b>\$ 214,519</b>	<b>\$ -</b>	<b>\$ (12,497,268)</b>	<b>\$ -</b>

