

# TAMPACRA

STRENGTHENING COMMUNITIES

## FY25 BUDGET

COMMUNITY REDEVELOPMENT AGENCY

EXHIBIT B

# TAMPACRA

## CENTRAL PARK

- **143 acres**
  - **Est. 2006**
  - **Exp. 2036**
- **FY25 Increment Revenue**
  - **\$1,417,390**
  - **11.35% increase**



# TAMPACRA

## CENTRAL PARK

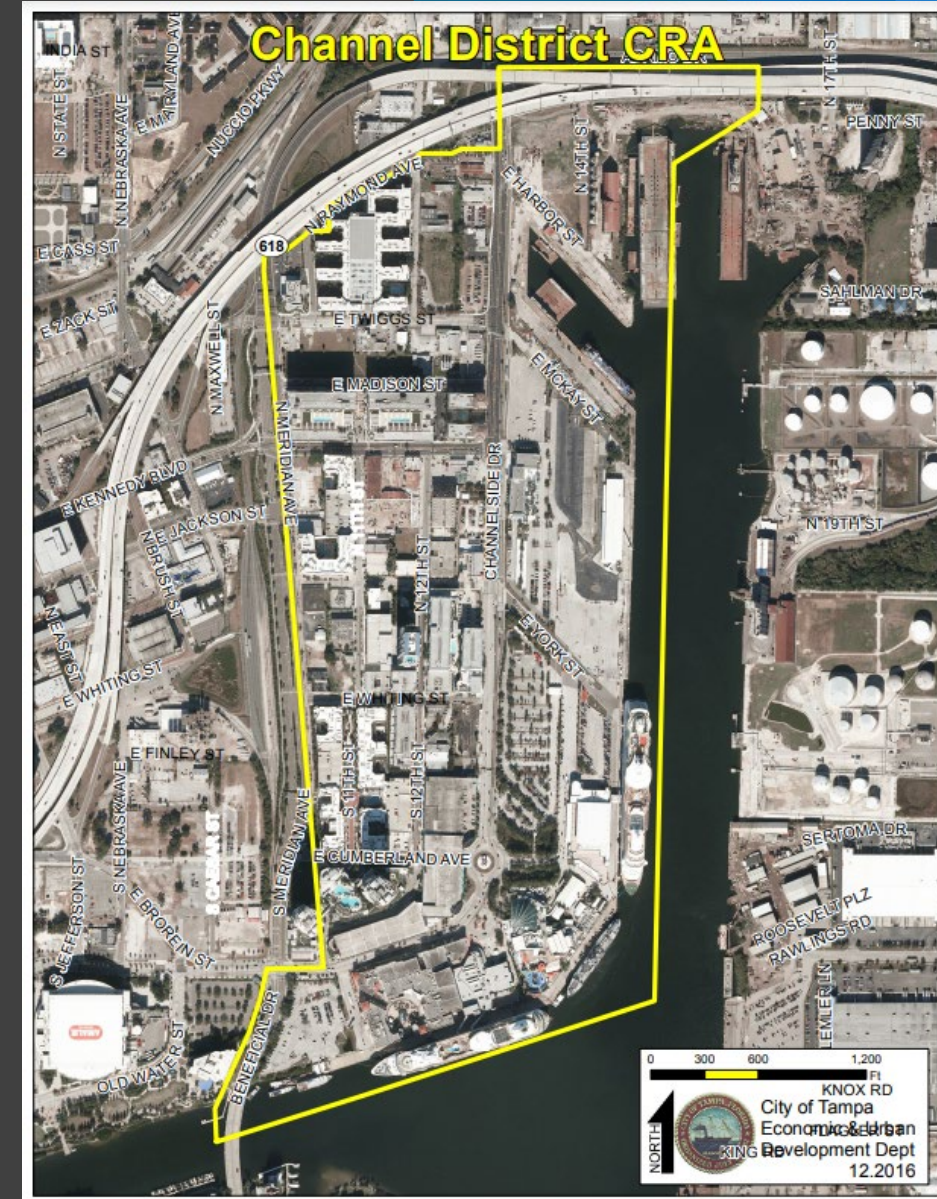
### Central Park FY 25 Budget

I. Operations & Administration	\$27,043
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$420,000
V. Affordable Housing Initiatives	\$401,000
VI. Capital Projects and Infrastructure	\$469,347
VII. Transportation & Mobility	\$100,000
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
<b>Total</b>	<b>\$1,417,390</b>

# TAMPACRA

## CHANNEL DISTRICT

- 221 acres
- Est. 2003
- Exp. 2034
- FY25 Increment Revenue
  - \$11,615,607
  - 1.19% increase



# TAMPACRA

## CHANNEL DISTRICT

### Channel District FY 25 Budget

I. Operations & Administration	\$889,648
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$3,084,004
V. Affordable Housing Initiatives	\$3,408,000
VI. Capital Projects and Infrastructure	\$3,766,028
VII. Transportation & Mobility	\$278,250
VIII. Community Policing	\$134,677
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$55,000
<b>Total</b>	<b>\$11,615,607</b>

# TAMPACRA

## DOWNTOWN

- 870 acres
- Core est. 1983
- Non-Core 1988
- Exp. 2043
- FY25 Increment Revenue
  - \$28,124,138
  - 3.83% increase



# TAMPACRA

## DOWNTOWN

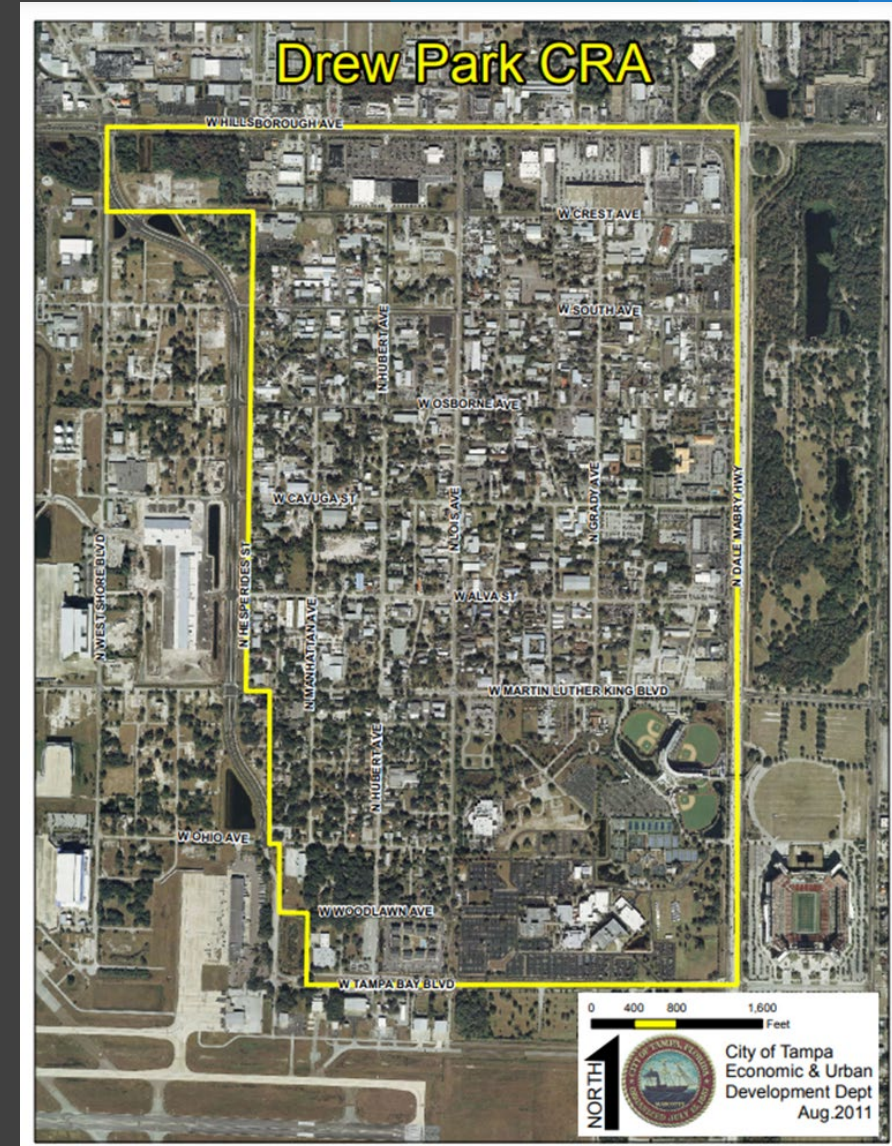
### Downtown District FY 25 Budget

I. Operations & Administration	\$1,475,556
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$7,920,000
V. Affordable Housing Initiatives	\$8,214,000
VI. Capital Projects and Infrastructure	\$5,904,976
VII. Transportation & Mobility	\$392,125
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
XI. Debt Service	\$4,217,481
<b>Total</b>	<b>\$28,124,138</b>

# TAMPACRA

## DREW PARK

- 829 acres
  - Est. 2003
  - Exp. 2034
- FY25 Increment Revenue
  - \$3,268,436
  - 16.16% increase





# TAMPACRA

## DREW PARK

Drew Park FY 25 Budget	
I. Operations & Administration	\$235,579
II. Professional Services	\$0
III. Communications and Outreach	\$50,000
IV. Redevelopment Investment	\$924,000
V. Affordable Housing Initiatives	\$ 1,135,276
VI. Capital Projects and Infrastructure	\$771,581
VII. Transportation & Mobility	\$80,000
VIII. Community Policing	\$0
IX. Historic Preservation	\$60,000
X. Quality of Life & Community Improvement	\$12,000
<b>Total</b>	<b>\$3,268,436</b>

# TAMPACRA

## EAST TAMPA

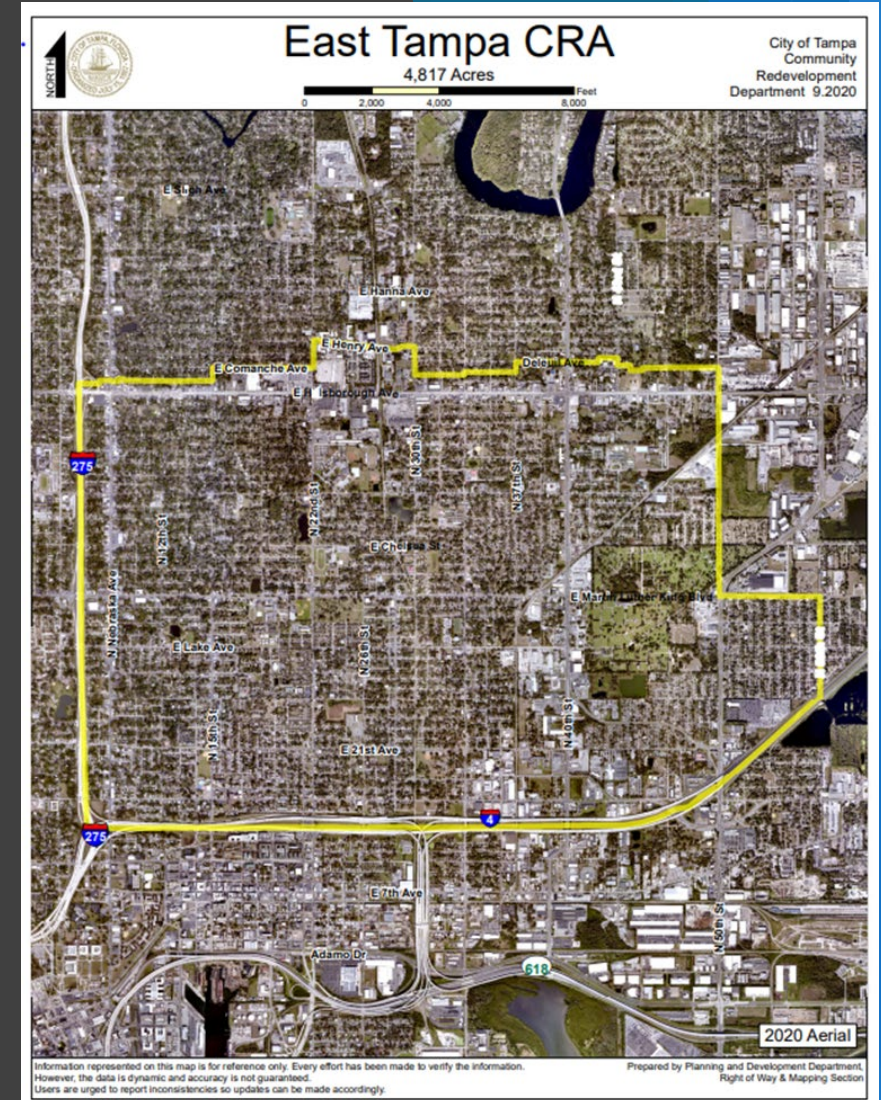
### East Tampa FY 25 Budget

I. Operations & Administration	\$834,562
II. Professional Services	\$400,487
III. Communications and Outreach	\$80,000
IV. Redevelopment Investment	\$2,800,000
V. Affordable Housing Initiatives	\$4,000,000
VI. Capital Projects	\$4,685,338
VII. Transportation & Mobility	\$0
VIII. Community Policing	\$168,740
IX. Historic Preservation	\$100,000
X. Quality of Life & Community Improvement	\$75,000
<b>Total</b>	<b>\$13,144,127</b>

# TAMPACRA

## EAST TAMPA

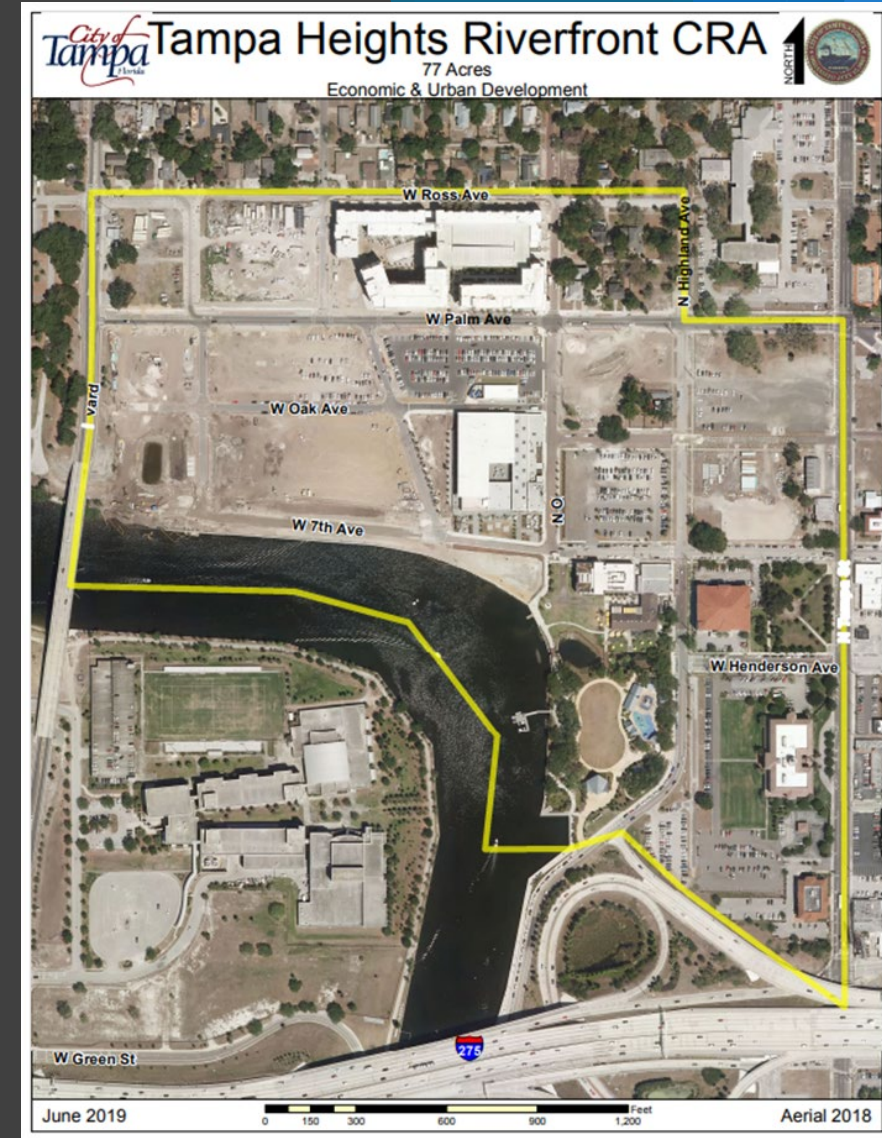
- **4,817 acres**
  - **Est. 2003**
  - **Exp. 2034**
- **FY25 Increment Revenue**
- **Based on proposed millage**
  - **\$13,144,127**
  - **19.46% increase**



# TAMPACRA

## TAMPA HEIGHTS RIVERFRONT

- **77 acres**
  - **Est. 2005**
  - **Exp. 2043**
- **FY25 Increment Revenue**
- **Based on proposed millage**
  - **\$2,116,595**
  - **8.06% increase**



# TAMPACRA

## TAMPA HEIGHTS RIVERFRONT

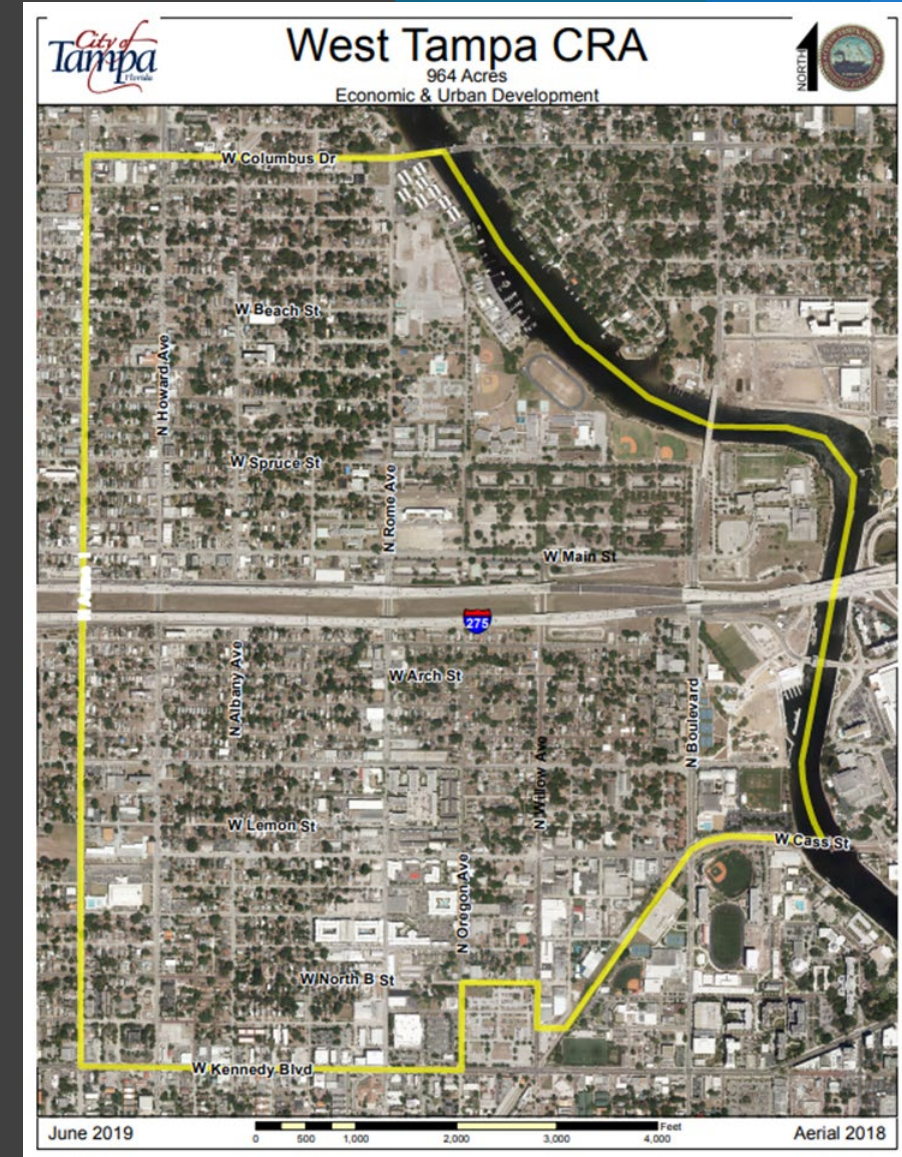
### Tampa Heights Riverfront FY 25 Budget

I. Operations & Administration	\$187,712
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$196,000
V. Affordable Housing Initiatives	\$0
VI. Capital Projects and Infrastructure	\$1,706,650
VII. Transportation & Mobility	\$26,233
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
<b>Total</b>	<b>\$2,116,595</b>

# TAMPACRA

## WEST TAMPA

- 964 acres
  - Est. 2015
  - Exp. 2043
- FY25 Increment Revenue
- Based on proposed millage
  - \$8,924,177
  - 4.55% increase



# TAMPACRA

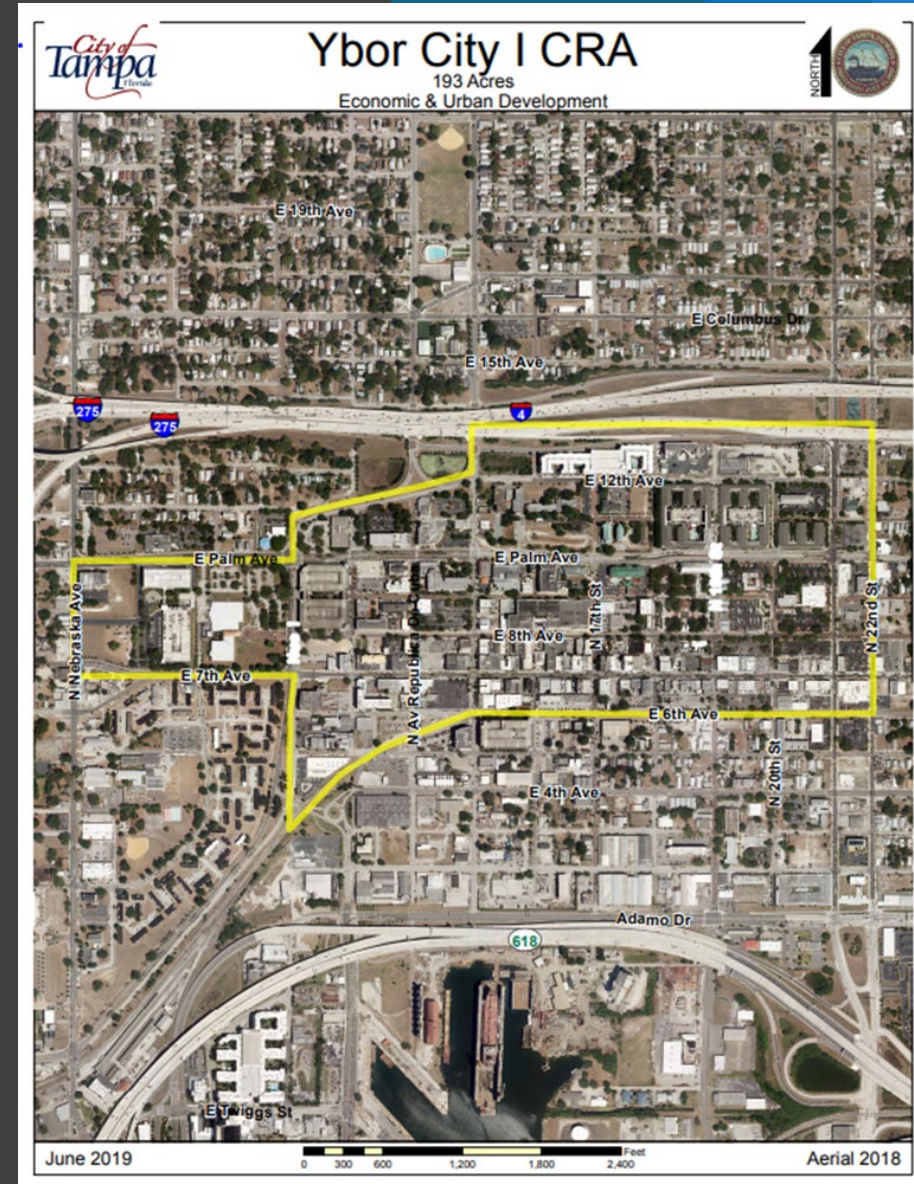
## WEST TAMPA

West Tampa FY 25 Budget	
I. Operations & Administration	\$567,904
II. Professional Services	\$200,000
III. Communications and Outreach	\$60,000
IV. Redevelopment Investment	\$403,800
V. Affordable Housing Initiatives	\$2,656,883
VI. Capital Projects and Infrastructure	\$3,614,234
VII. Transportation & Mobility	\$160,000
VIII. Community Policing	\$0
IX. Historic Preservation	\$200,000
X. Quality of Life & Community Improvement	\$1,061,356
<b>Total</b>	<b>\$8,924,177</b>

# TAMPACRA

## YBOR CITY

- **193 acres**
- **Est. 1987**
- **Exp. 2034**
- **FY25 Increment Revenue**
- **Based on proposed millage**
  - **\$3,912,479**
  - **4.06% increase**





# TAMPACRA

## YBOR CITY

### Ybor I FY 25 Budget

I. Operations & Administration	\$309,021
II. Professional Services	\$0
III. Communications and Outreach	\$25,000
IV. Redevelopment Investment	\$803,000
V. Affordable Housing Initiatives	\$1,173,800
VI. Capital Projects and Infrastructure	\$314,173
VII. Transportation & Mobility	\$288,000
VIII. Community Policing	\$237,863
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$761,622
<b>Total</b>	<b>\$3,912,479</b>

# TAMPACRA

## YBOR CITY

- 216 acres
- Est. 2004
- Exp. 2034
- FY25 Increment Revenue
  - \$1,922,113
  - 12.60% increase



# TAMPACRA

## YBOR CITY

### Ybor II FY 25 Budget

I. Operations & Administration	\$118,655
II. Professional Services	\$50,000
III. Communications and Outreach	\$15,000
IV. Redevelopment Investment	\$538,000
V. Affordable Housing Initiatives	\$574,586
VI. Capital Projects and Infrastructure	\$112,954
VII. Transportation & Mobility	\$87,000
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$425,918
<b>Total</b>	<b>\$1,922,113</b>



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