Entity	Group	Weighted Average	Last Audit	Report Date
Archives and Records	City Clerk	3.15	05-08	03/04/05
Capital Construction & CCNA	Contract Administration	3.55	21-01	02/02/21
TCC Administrative & Fiscal	DEO - Convention Center & Tourism	3.35	19-14	09/03/19
Operations	DEO - Convention Center & Tourism	3.05	15-10	02/11/16
Sales and Marketing	DEO - Convention Center & Tourism	2.45	21-12	07/27/21
Food & Beverage Contract	DEO - Convention Center & Tourism	2.45	17-01	02/28/17
Event Services	DEO - Convention Center & Tourism	2.45	17-21	12/14/17
Inventory Control	DEO - Convention Center & Tourism	1.85	23-07	01/23/23
Real Estate	Development & Economic Opportunity (DEO)	3.95	19-19	10/03/19
CRA & TIFs	Development & Economic Opportunity (DEO)	3.8	22-01	05/05/22
Development Coordination - Planning Section				
(formerly Planning & Urban Design)	Development & Economic Opportunity (DEO)	2.25	21-17	12/20/21
Construction Services - Intake/Review	Development & Growth Management (DGM)	3.95	16-08	09/26/16
Development Coordination - Zoning(formerly Land				
Development Coordination Division)	Development & Growth Management (DGM)	3.25	18-07	04/17/18
Development Coordination - Right of Way &		00		0 1/ = 1 / = 0
Mapping (formerly Land Development				
Coordination Division)	Development & Growth Management (DGM)	3.25	18-07	04/17/18
Construction Services - Inspections	Development & Growth Management (DGM)	3.25	24-08	04/10/24
Historic Preservation	Development & Growth Management (DGM)	2.8	17-08	07/18/17
General Fund - Housing	Housing	5	new	0,,10,1,
Housing Programs - HOME Investment Funding	Housing	3.65	15-07	11/19/15
Housing Programs - CDBG Funding	Housing	3.5	19-03	12/30/19
Housing Programs - Mortgage Servicing	Housing	3.3	17-07	10/31/17
Housing Programs - ESG Funding	Housing	3.05	22-12	10/31/17
Housing Programs - HOPWA Funding	Housing	3.05	24-11	10/23/22
Housing Programs - Office of Human Rights	Housing	2.9	16-11	01/30/17
Housing Programs - SHIP Funding	Housing	2.9	23-10	07/31/23
Employee Overtime	Human Resources	3.35	06-24	08/28/06
Workers Compensation	Human Resources	3.35	19-20	08/28/00
Health Insurance and Claims	Human Resources	3.05	22-09	08/27/22
		2.95		08/27/22
Safety Program General and Automobile Liability Insurance and	Human Resources	2.95	19-06	02/23/19
Claims	Human Resources	2.8	23-04	12/19/22
Employment Services	Human Resources	2.15	17-09	08/31/17
Training & Development	Human Resources	1.9	18-06	10/15/18
Employee Relations and Ethics Policy	Human Resources	1.6	24-05	02/08/24
Fleet - Operations, Replacement Utilization, and	Hullian Resources	1.0	24-03	02/06/24
	LANA	2.2	20.45	05/17/21
Maintenance	LAM LAM	3.2 3.05	20-15 17-15	05/17/21
Facility Management				03/19/18
Fleet - Parts Store	LAM LAM	2.45	19-01	01/30/19 08/18/20
Fleet - Sublet Program Transportation Engineering - Drafting - (need to do	LAW		20-08	08/18/20
	Mahility	2.05	2011	
in 2024	Mobility	3.95	new	
DAVID - agreement with State (to be determined)	Mahility	2.75	2011	
Bridge & Pump Station Maintenance and	Mobility	3.75	new	
	A 4 - 1-12	2.65	42.44	02/47/44
Operations	Mobility	3.65	13-11	02/17/14
CIP Construction and Maintenance (Planned and	A 4 - 1-120	2.4	20.42	42/00/20
Reactive)	Mobility	3.4	20-13	12/08/20
Stormwater Engineering (include environmental		2.25	24.07	00/47/04
compliance)	Mobility	3.35	21-07	06/17/21
Traffic Management Center (Traffic Signal				
Maintenance and Timings, Traffic Logistics,				
Reversible Elevated Lanes, Project Coordination,			40.15	00/05/15
Traffic Investigations)	Mobility	3.3	18-13	09/02/18
Pavement Management	Mobility	3.2	24-01	11/10/23
Transportation Engineering - Surveying	Mobility	3.05	23-12	06/12/23
Maintenance of Traffic and Right-of-Way				
Permitting	Mobility	3	24-07	06/04/24
Customer Service & Procurement	Mobility	2.9	new	
Stormwater Zone Maintenance	Mobility	2.85	19-08	05/02/19

Street Light Program	Entity	Group	Weighted Average	Last Audit	Report Date
Parking Garges/Lots		·			02/17/14
Dis Street Parking and Enforcement Mobility 2.5 17-12 02/22					04/04/22
Fleet and Equipment Maintenance Mobility 2.5 17-12 02/22 02/20 0	5 5 .				09/26/16
Departations (Inspections, Striping, Markings, Sidewalks, miss.)		·			02/22/18
Sidewalks, misc. Mobility 2.1 17-02 05/11	' '	,			52,22,25
Special Events & Signs	1	Mobility	2.2	23-05	02/07/23
Parking Data Exchange (next due FY2025) Mobility 1.95 23-08 20/16 Equal Business (Daypertunity Neighborhood & Community Affairs 3.5 19-04 04/28 Reginal Business Tax Neighborhood & Community Affairs 3.05 16-01 04/28 Business Tax Neighborhood & Community Affairs 2.4 21-06 03/02 Rental Certificates Neighborhood & Community Affairs 2.15 19-02 06/02 Rental Certificates Neighborhood & Community Affairs 2.15 20-02 06/02 Rental Certificates Neighborhood & Community Affairs 2.15 20-02 06/02 Recreation Registry Neighborhood & Community Affairs 2.15 20-02 06/02 Recreation Registry Neighborhood & Community Affairs 2.11 20-02 06/02 Affaire Parks Recreation 3.65 17-03 06/18 Recreation Services (Including Arts/Seniors Parks & Recreation 3.55 24-02 02/19 Recreation Services (Including Arts/Seniors Parks & Recreation 3.2 20-07 07/93 Recreation Services Parks & Recreation 3.2 20-07 07/93 Recreation Services Parks & Recreation 3.2 20-07 07/93 Special Events & Permitting Parks & Recreation 3.2 20-07 07/93 Special Events & Permitting Parks & Recreation 2.9 16-14 11/16 Park Services Parks & Recreation 2.9 16-14 11/16 Parks Permitting Parks & Recreation 2.8 21-13 09/13 Administration Parks & Recreation 2.9 21-05 03/02 Parks Recreation Parks & Recreation 2.9 21-05 Parks Experiment 2.7 28-06 09/05 Parks Experiment 2.7 28-06 09/05 Parks Experiment 2.7 28-06 09/05 Parks Experiment 2.9 21-05 09/05 Parks Experiment 2.9 21-05 09/05 Parks Experiment 2.9 21-05 09/05 Parks Experiment 2.7 23-06 09/					05/11/17
Equal Business Opportunity Nejaborhood & Community Affairs 3.5 19-04 04/22 Nejaborhood Enhancement Nejaborhood & Community Affairs 3.05 16-01 04/28 Business Tax			1.95		02/16/23
Neighborhood & Community Affairs 3.05 16-01 04/28 Business Tax Neighborhood & Community Affairs 2.4 2.1-06 03/28 Business Tax Neighborhood & Community Affairs 2.1-15 20-02 02/12 Art Programs Neighborhood & Community Affairs 2.1-15 20-02 06/02 Percelosure Registry Neighborhood & Community Affairs 2.1-15 20-02 06/02 Percelosure Registry Neighborhood & Community Affairs 2.1-10 21-02 12/08 Affhictics Park & Recreation 3.65 17-03 06/18 Recreation Services (including Arts/Seniors Parks & Recreation 3.5 24-02 02/19 Recreation Services (including Arts/Seniors Parks & Recreation 3.2-2 24-02 02/19 Park Services Parks & Recreation 3.2-2 20-07 07/09 Park Services Parks & Recreation 3.2-2 20-07 07/09 Special Events & Permitting Parks & Recreation 3.2-2 20-07 07/09 Special Events & Permitting Parks & Recreation 2.9 16-14 11/16 Park Services Parks & Recreation 2.9 16-14 11/16 Park Services Parks & Recreation 2.9 16-14 11/16 Parks Recreation 2.8 21-13 09/13 Parming, Design, and Natural Resources Parks & Recreation 2.8 21-13 09/13 Parming, Design, and Natural Resources Parks & Recreation 2.8 21-13 09/13 Parming Levices Parks & Recreation 2.8 21-13 09/13 Parming Levices Parks & Recreation 2.8 21-13 09/13 Parming Levices Parks & Recreation 2.9 24-14 Parks Recreation 2.9 24-14 Parks Recreation 2.9 24-14 24-14 Parks Recreation 2.9					04/22/19
Business Tax		·			04/28/16
Art Programs	ŭ	· ·	2.4	21-06	03/02/21
Rental Certificates Neighborhood & Community Affairs 2.15 20-02 06/02	Art Programs	Neighborhood & Community Affairs	2.15	19-02	02/12/19
Envertosure Registry		·	2.15	20-02	06/02/20
Athletics	Foreclosure Registry	·	2.1	21-02	12/08/20
Special Facilities	9 /	,	3.65	17-03	06/18/18
Recreation Services (Including Arts/Seniors					02/19/24
Park Services					
Parks & Recreation 3.2 20-07 07/09	Centers)	Parks & Recreation	3.25	24-14	
Aquatics	,				07/09/20
Special Events & Permitting					05/05/22
Parks & Recreation 2.8 19-13 09/03 Planning, Design, and Natural Resources Parks & Recreation 2.8 21-13 09/13 Administration Parks & Recreation 1.85 23-03 01/13 Traffic Citations & Assessments Police Department 3.7 18-15 09/25 Air Services Police Department 3.45 21-09 04/15 Air Services Police Department 2.95 21-05 03/21 Evidence Control Section Police Department 2.95 21-05 03/21 Evidence Control Section Police Department 2.99 24-14 Communications - TPD Police Department 2.75 23-06 03/26 Extra Duty Program Police Department 2.77 20-12 10/16 Formant Fund & Others Police Department 2.77 20-12 10/16 Forensic Unit Police Department 2.5 18-10 05/16 Forensic Unit Police Department 2.5 18-10 05/16 Forensic Unit Police Department 2.4 23-09 03/29 Records Division and Crime Reporting Police Department 2.45 23-09 03/29 Records Division and Crime Reporting Police Department 2.15-09 08/24 Fire and Police HealthTrust Police/TFR 4.55 new Fire and Police Pension Office Police/FFR 3.35 15-17 02/27 Inventory & Stores Purchasing 3.25 19-07 04/08 Purchasing Legal Compliance Purchasing 3.25 19-07 04/08 Purchasing Legal Compliance Purchasing 2.95 18-04 12/18 Jabor Ger Contracting Purchasing 2.95 24-12 Gasoline Credit Card Purchasing 2.95 18-04 12/18 Jabor Ger Contracting Purchasing 2.95 20-10 06/20 Purchasing Legal Compliance Purchasing 2.95 20-10 06/20 Purchasing Revenue & Finance 3.3 15-05 11/02 Gasoline Credit Card Purchasing 2.95 20-10 06/20 Purchasing Revenue & Finance 3.9 21-10 08/11 Accounts Receivable, Billing & Leases Revenue &	·				11/16/16
Planning, Design, and Natural Resources		Parks & Recreation	2.8		09/03/19
Administration		Parks & Recreation	2.8	21-13	09/13/21
Traffic Citations & Assessments		Parks & Recreation	1.85	23-03	01/13/23
Air Services					09/25/18
Law Enforcement Trust Fund	Air Services	·			04/15/21
Evidence Control Section		·			02/12/16
Training - TPD	Evidence Control Section	·	2.95		03/21/21
Communications - TPD		·			
Extra Duty Program	· ·	·	2.75	23-06	03/26/23
Informant Fund & Others		·	2.7		10/16/20
False Alarms - TPD	, ,	·	2.7		04/22/19
Police Department Police Department 2.4 23-09 03/29,	False Alarms - TPD		2.5	18-10	05/16/18
Records Division and Crime Reporting Police Department 2.25 24-04 02/13, Dealership Maintenance Program Police Department 2 15-09 08/24, Fire and Police HealthTrust Police/TFR 4.55 new Fire and Police Pension Office Police/TFR 3.35 15-17 02/27, Inventory & Stores Purchasing 3.25 19-07 04/08, Purchasing Professional Services Purchasing 3.05 22-10 06/20, Purchasing Legal Compliance Purchasing 3.05 22-10 06/20, Purchase Card Purchasing 2.95 18-04 12/18, Job Order Contracting Purchasing 2.9 24-12 Gasoline Credit Card Purchasing 2.45 22-04 08/08, Grants Management Revenue & Finance 4.35 20-05 08/18, General Employees Pension Fund Revenue & Finance 3.3 15-05 11/02, Debt - Budget Office Revenue & Finance 3.3 15-05 11/02,			2.4		03/29/23
Dealership Maintenance Program Police Department 2 15-09 08/24, Fire and Police HealthTrust Fire and Police Pension Office Police/TFR 4.55 new Fire and Police Pension Office Police/TFR 3.35 15-17 02/27, 02/27, 02/27, 04/08, 03/25 Inventory & Stores Purchasing 3.25 19-07 04/08, 04/17, 04/08, 04/18, 04/17, 04/08, 04/18, 04/	Records Division and Crime Reporting	·	2.25		02/13/24
Fire and Police HealthTrust Police/TFR 4.55 new Fire and Police Pension Office Police/TFR 3.35 15-17 02/27, 1nventory & Stores Purchasing Professional Services Purchasing 3.25 19-07 04/08, 20/408,	. ,		2	15-09	08/24/15
Inventory & Stores		1 .	4.55	new	
Purchasing Professional Services Purchasing 3.2 18-09 04/17, Purchasing Legal Compliance Purchasing 3.05 22-10 06/20, Purchase Card Purchasing 2.95 18-04 12/18, Job Order Contracting Purchasing 2.9 24-12 Gasoline Credit Card Purchasing 2.45 22-04 08/08, Grants Management Revenue & Finance 4.35 20-05 08/18, General Employees Pension Fund Revenue & Finance 3.5 22-13 01/13, Accounts Payable Revenue & Finance 3.3 15-05 11/02, Debt - Budget Office Revenue & Finance 3 21-10 08/11, Accounts Receivable, Billing & Leases Revenue & Finance 3 18-08 04/17, Wire Transfers and Investments Revenue & Finance 2.95 20-10 10/01, Budget Operations Revenue & Finance 2.9 15-03 11/28, Banking Revenue & Finance 2.6 22-07 02/07, <	Fire and Police Pension Office	Police/TFR	3.35	15-17	02/27/16
Purchasing Professional Services Purchasing 3.2 18-09 04/17, Purchasing Legal Compliance Purchasing 3.05 22-10 06/20, Purchase Card Purchasing 2.95 18-04 12/18, Job Order Contracting Purchasing 2.9 24-12 Gasoline Credit Card Purchasing 2.45 22-04 08/08, Grants Management Revenue & Finance 4.35 20-05 08/18, General Employees Pension Fund Revenue & Finance 3.5 22-13 01/13, Accounts Payable Revenue & Finance 3.3 15-05 11/02, Debt - Budget Office Revenue & Finance 3 21-10 08/11, Accounts Receivable, Billing & Leases Revenue & Finance 3 18-08 04/17, Wire Transfers and Investments Revenue & Finance 2.95 20-10 10/01, Budget Operations Revenue & Finance 2.9 15-03 11/28, Banking Revenue & Finance 2.6 22-07 02/07, <	Inventory & Stores	Purchasing	3.25	19-07	04/08/19
Purchase Card Purchasing 2.95 18-04 12/18, Job Order Contracting Purchasing 2.9 24-12 Gasoline Credit Card Purchasing 2.45 22-04 08/08, Grants Management Revenue & Finance 4.35 20-05 08/18, General Employees Pension Fund Revenue & Finance 3.5 22-13 01/13, Accounts Payable Revenue & Finance 3.3 15-05 11/02, Debt - Budget Office Revenue & Finance 3 21-10 08/11, Accounts Receivable, Billing & Leases Revenue & Finance 3 18-08 04/17, Wire Transfers and Investments Revenue & Finance 2.95 20-10 10/01, Budget Operations Revenue & Finance 2.9 15-03 11/28, Banking Revenue & Finance 2.9 15-03 11/28, Community Investment Tax Revenue & Finance 2.6 22-07 02/07, Fixed Assets Revenue & Finance 2.6 17-05 07/18, <		Purchasing	3.2	18-09	04/17/18
Purchase Card Purchasing 2.95 18-04 12/18, Job Order Contracting Purchasing 2.9 24-12 Gasoline Credit Card Purchasing 2.45 22-04 08/08, Grants Management Revenue & Finance 4.35 20-05 08/18, General Employees Pension Fund Revenue & Finance 3.5 22-13 01/13, Accounts Payable Revenue & Finance 3.3 15-05 11/02, Debt - Budget Office Revenue & Finance 3 21-10 08/11, Accounts Receivable, Billing & Leases Revenue & Finance 3 18-08 04/17, Wire Transfers and Investments Revenue & Finance 2.95 20-10 10/01, Budget Operations Revenue & Finance 2.9 15-03 11/28, Banking Revenue & Finance 2.9 15-03 11/28, Community Investment Tax Revenue & Finance 2.6 22-07 02/07, Fixed Assets Revenue & Finance 2.6 17-05 07/18, <	Purchasing Legal Compliance	Purchasing	3.05	22-10	06/20/22
Gasoline Credit Card Purchasing 2.45 22-04 08/08/08/08/08/08/08/08/08/08/08/08/08/0		Purchasing	2.95	18-04	12/18/18
Grants Management Revenue & Finance 4.35 20-05 08/18/18/15 General Employees Pension Fund Revenue & Finance 3.5 22-13 01/13/13 Accounts Payable Revenue & Finance 3.3 15-05 11/02/15 Debt - Budget Office Revenue & Finance 3 21-10 08/11/15 Accounts Receivable, Billing & Leases Revenue & Finance 3 18-08 04/17/15 Wire Transfers and Investments Revenue & Finance 2.95 20-10 10/01/15 Budget Operations Revenue & Finance 2.9 15-03 11/28/15 Banking Revenue & Finance 2.9 19-12 09/03/15 Community Investment Tax Revenue & Finance 2.6 22-07 02/07/18/15 Fixed Assets Revenue & Finance 2.6 17-05 07/18/15 Employee Travel Revenue & Finance 2.2 05-30 04/14/15 Interfund Transfers Revenue & Finance/Human Resources 2.45 23-13 10/31/25	Job Order Contracting	Purchasing	2.9	24-12	
General Employees Pension Fund Revenue & Finance 3.5 22-13 01/13, Accounts Payable Revenue & Finance 3.3 15-05 11/02, Debt - Budget Office Revenue & Finance 3 21-10 08/11, Accounts Receivable, Billing & Leases Revenue & Finance 3 18-08 04/17, Wire Transfers and Investments Revenue & Finance 2.95 20-10 10/01, Budget Operations Revenue & Finance 2.9 15-03 11/28, Banking Revenue & Finance 2.9 19-12 09/03, Community Investment Tax Revenue & Finance 2.6 22-07 02/07, Fixed Assets Revenue & Finance 2.6 17-05 07/18, Employee Travel Revenue & Finance 2.2 05-30 04/14, Interfund Transfers Revenue & Finance/Human Resources 2.45 23-13 10/31,	Gasoline Credit Card	Purchasing	2.45	22-04	08/08/22
Accounts Payable Revenue & Finance 3.3 15-05 11/02 Debt - Budget Office Revenue & Finance 3 21-10 08/11, Accounts Receivable, Billing & Leases Revenue & Finance 3 18-08 04/17, Wire Transfers and Investments Revenue & Finance 2.95 20-10 10/01, Budget Operations Revenue & Finance 2.9 15-03 11/28, Banking Revenue & Finance 2.9 19-12 09/03, Community Investment Tax Revenue & Finance 2.6 22-07 02/07, Fixed Assets Revenue & Finance 2.6 17-05 07/18, Employee Travel Revenue & Finance 2.2 05-30 04/14, Interfund Transfers Revenue & Finance/Human Resources 2.45 23-13 10/31,	Grants Management		4.35	20-05	08/18/20
Debt - Budget Office Revenue & Finance 3 21-10 08/11, Accounts Receivable, Billing & Leases Revenue & Finance 3 18-08 04/17, Wire Transfers and Investments Revenue & Finance 2.95 20-10 10/01, Budget Operations Revenue & Finance 2.9 15-03 11/28, Banking Revenue & Finance 2.9 19-12 09/03, Community Investment Tax Revenue & Finance 2.6 22-07 02/07, Fixed Assets Revenue & Finance 2.6 17-05 07/18, Employee Travel Revenue & Finance 2.2 05-30 04/14, Interfund Transfers Revenue & Finance 2.2 17-19 11/17, Payroll Process Revenue & Finance/Human Resources 2.45 23-13 10/31,	General Employees Pension Fund	1			01/13/23
Debt - Budget Office Revenue & Finance 3 21-10 08/11, Accounts Receivable, Billing & Leases Revenue & Finance 3 18-08 04/17, Wire Transfers and Investments Revenue & Finance 2.95 20-10 10/01, Budget Operations Revenue & Finance 2.9 15-03 11/28, Banking Revenue & Finance 2.9 19-12 09/03, Community Investment Tax Revenue & Finance 2.6 22-07 02/07, Fixed Assets Revenue & Finance 2.6 17-05 07/18, Employee Travel Revenue & Finance 2.2 05-30 04/14, Interfund Transfers Revenue & Finance 2.2 17-19 11/17, Payroll Process Revenue & Finance/Human Resources 2.45 23-13 10/31,	Accounts Payable	Revenue & Finance	3.3	15-05	11/02/15
Accounts Receivable, Billing & Leases Revenue & Finance 3 18-08 04/17, Wire Transfers and Investments Revenue & Finance 2.95 20-10 10/01, Budget Operations Revenue & Finance 2.9 15-03 11/28, Banking Revenue & Finance 2.9 19-12 09/03, Community Investment Tax Revenue & Finance 2.6 22-07 02/07, Fixed Assets Revenue & Finance 2.6 17-05 07/18, Employee Travel Revenue & Finance 2.2 05-30 04/14, Interfund Transfers Revenue & Finance 2.2 17-19 11/17, Payroll Process Revenue & Finance/Human Resources 2.45 23-13 10/31,					08/11/21
Budget Operations Revenue & Finance 2.9 15-03 11/28, Banking Revenue & Finance 2.9 19-12 09/03, Community Investment Tax Revenue & Finance 2.6 22-07 02/07, Fixed Assets Revenue & Finance 2.6 17-05 07/18, Employee Travel Revenue & Finance 2.2 05-30 04/14, Interfund Transfers Revenue & Finance 2.2 17-19 11/17, Payroll Process Revenue & Finance/Human Resources 2.45 23-13 10/31,	Accounts Receivable, Billing & Leases	Revenue & Finance	3	18-08	04/17/18
Budget Operations Revenue & Finance 2.9 15-03 11/28, Banking Revenue & Finance 2.9 19-12 09/03, Community Investment Tax Revenue & Finance 2.6 22-07 02/07, Fixed Assets Revenue & Finance 2.6 17-05 07/18, Employee Travel Revenue & Finance 2.2 05-30 04/14, Interfund Transfers Revenue & Finance 2.2 17-19 11/17, Payroll Process Revenue & Finance/Human Resources 2.45 23-13 10/31,	Wire Transfers and Investments	Revenue & Finance	2.95	20-10	10/01/20
Banking Revenue & Finance 2.9 19-12 09/03, Community Investment Tax Revenue & Finance 2.6 22-07 02/07, Fixed Assets Revenue & Finance 2.6 17-05 07/18, Employee Travel Revenue & Finance 2.2 05-30 04/14, Interfund Transfers Revenue & Finance 2.2 17-19 11/17, Payroll Process Revenue & Finance/Human Resources 2.45 23-13 10/31,	Budget Operations	Revenue & Finance			11/28/15
Fixed Assets Revenue & Finance 2.6 17-05 07/18 Employee Travel Revenue & Finance 2.2 05-30 04/14, Interfund Transfers Revenue & Finance 2.2 17-19 11/17, Payroll Process Revenue & Finance/Human Resources 2.45 23-13 10/31,	Banking	Revenue & Finance	2.9	19-12	09/03/19
Fixed Assets Revenue & Finance 2.6 17-05 07/18, Employee Travel Revenue & Finance 2.2 05-30 04/14, Interfund Transfers Revenue & Finance 2.2 17-19 11/17, Payroll Process Revenue & Finance/Human Resources 2.45 23-13 10/31,	Community Investment Tax	Revenue & Finance	2.6	22-07	02/07/23
Interfund TransfersRevenue & Finance2.217-1911/17,Payroll ProcessRevenue & Finance/Human Resources2.4523-1310/31,	Fixed Assets	Revenue & Finance	2.6	17-05	07/18/17
Interfund TransfersRevenue & Finance2.217-1911/17,Payroll ProcessRevenue & Finance/Human Resources2.4523-1310/31,	Employee Travel	Revenue & Finance	2.2	05-30	04/14/05
Payroll Process Revenue & Finance/Human Resources 2.45 23-13 10/31,	Interfund Transfers	Revenue & Finance	2.2		11/17/17
		Revenue & Finance/Human Resources	2.45	23-13	10/31/23
panking - ranks a recreation revenue & Finance/P&R 3.2 14-05C 02/15;	Banking - Parks & Recreation	Revenue & Finance/P&R	3.2	14-05C	02/15/16
			2.55		03/12/15
		Revenue & Finance/TPD	1.8	22-06	05/16/22
	McKay Bay (include Seminole Electric contract)	Solid Waste & Environmental	4.4		11/28/22

Commercial Operations(Incl. Compactor/Robleth Solid Waste & Environmental 3.15 17-06 08/25/17	Entity	Group	Weighted Average	Last Audit	Report Date
Contracted services - Solid Waste Solid	Commercial Operations(incl. Compactor/Roll-off -		- J		•
International Compilance - Solid Waste Solid Waste & Environmental 3.1 24-03 02(02)(24)	Solid Waste	Solid Waste & Environmental	3.15	17-06	08/25/17
Solid Waste & Environmental 3.1 24-03 02/02/24	Contracted Services - Solid Waste	Solid Waste & Environmental	3.15	19-10	07/19/19
Sesidential Operations - Solid Waste & Environmental 3.05 11/13/19	Environmental Compliance - Solid Waste	Solid Waste & Environmental	3.1	20-01	01/09/20
Solid Waste - Asset Division	Transfer Station and Scale House (new)	Solid Waste & Environmental	3.1	24-03	02/02/24
Solid Waste - Central Dispatch	Residential Operations - Solid Waste	Solid Waste & Environmental	3.05	18-05	11/13/19
Solid Waste & Environmental 1.9 20-14 03/14/21	Solid Waste - Asset Division	Solid Waste & Environmental	2.2	18-03	03/13/18
Secretary Social Waste & Environmental 1.7 18-12 07/17/18 Fire CAD (Astra CAD) Controls and Application Review T8//FR 3.2 new T8//FR 3.2 new T8//FR 3.2 new T8//FD 3.2 18-11 10/05/18 T8//FD 3.2 38-11 10/05/18 T8//FD 3.2 38-12 T8//FD 3.2 T8//FD	Solid Waste - Central Dispatch	Solid Waste & Environmental	2	17-16	08/31/17
Fire CAD (Strat CAD) Controls and Application T&/TFR 3.2 new	Quality Control	Solid Waste & Environmental		20-14	01/14/21
Review T&I/TPR 3.2 new Police CAD (Versaterin) Controls and Application Review T&I/TPD 3.2 18-11 10/05/18 10/05/18 Telestaff T&I/TPD 3.2 18-11 10/05/18 Telestaff T&I/TPD 1.75 1-91-7 12/17/19 Telestaff T&I/TPD Tampa Fire Rescue 4.4 21-15 09/17/21 Telescue D&I/SA/24 1.75 1-91-7 12/17/19 Telescue D&I/SA/24 1.75		Solid Waste & Environmental	1.7	18-12	07/17/18
Police CAD (Versaterm) Controls and Application Tai/TPD 3.2 18-11 10/05/18 TaisStaff Tai/TPD 1.75 19-17 12/17/19	, , , , , , , , , , , , , , , , , , , ,	T&I/TER	3.2	new	
Review Tel/TPD 3.2 18-11 10/05/18 17/15 19-17 17/17/19 17/15 19-17 17/17/19		Tally IT K	5.2	Hew	
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	Industrial Waste & Pretreatment	Wastewater	3.5		11/28/18

Entity	Group	Weighted Average	Last Audit	Report Date
Collection System Maintenance (Preventative and				
Reactive)	Wastewater	3.4	21-11	06/29/21
Environmental Lab	Wastewater	3.3	19-05	02/25/19
AWTP Operations	Wastewater	3	20-03	02/27/20
AWTP Maintenance	Wastewater	2.8	22-08	06/10/22
Pump Station Maintenance	Wastewater	2.75	23-14	08/16/23
Collection System Support Services	Wastewater	2.6	new	
New/Modified Service Request Processing	Wastewater	1.9	15-08	08/28/15
Water Production Division	Water	4.25	16-04	02/27/16
Environmental Compliance - Water	Water	3.95	18-16	11/13/18
Maintenance (Preventive and Reactive)	Water	3.85	20-09	07/09/20
Billing	Water	3.75	24-13	
Credit, Collections, Call Center Operations, and				
Consumer Services	Water	3.75	14-11	06/09/14
Engineering Division	Water	3.65	21-08	05/17/21