

61800 - Community Redevelopment Agency (CRA) - Central Park

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
Revenues					
Taxes	\$ 173,919	\$ 249,153	\$ 1,273,746	\$ 1,272,880	\$ 1,417,390
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 3,885	\$ 15,335	\$ 12,000	\$ 36,500	\$ 43,900
Total Revenues	\$ 177,804	\$ 264,488	\$ 1,285,746	\$ 1,309,380	\$ 1,461,290
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 3,855	\$ 9,981	\$ 69,771	\$ 258,900	\$ 632,062
Capital	\$ -	\$ -	\$ 1,189,604	\$ 1,723,734	\$ 770,347
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 4,086	\$ 9,418	\$ 26,371	\$ 14,371	\$ 58,881
Total Expenses	\$ 7,941	\$ 19,399	\$ 1,285,746	\$ 1,997,005	\$ 1,461,290
Revenues Less Expenses	\$ 169,864	\$ 245,089	\$ -	\$ (687,625)	\$ -



61900 - Community Redevelopment Agency (CRA) - Channel District

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
Revenues					
Taxes	\$ 8,868,079	\$ 10,265,619	\$ 11,485,880	\$ 11,478,488	\$ 11,615,607
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ (1,039,001)	\$ 1,166,018	\$ 544,000	\$ 806,000	\$ 878,100
Total Revenues	\$ 7,829,078	\$ 11,431,637	\$ 12,029,880	\$ 12,284,488	\$ 12,493,707
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 418,238	\$ 429,338	\$ 1,096,874	\$ 3,053,854	\$ 2,889,505
Capital	\$ 7,829,501	\$ 8,512,557	\$ 9,795,764	\$ 32,311,271	\$ 6,308,705
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 696,123	\$ -	\$ -	\$ 70,354	\$ 1,799,004
Other	\$ 224,128	\$ 388,788	\$ 1,137,242	\$ (234,885)	\$ 1,496,493
Total Expenses	\$ 9,167,990	\$ 9,330,683	\$ 12,029,880	\$ 35,200,594	\$ 12,493,707
Revenues Less Expenses	\$ (1,338,912)	\$ 2,100,954	\$ -	\$ (22,916,106)	\$ -



62100 - Community Redevelopment Agency (CRA) - Core

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
Revenues					
Taxes	\$ 5,495,871	\$ 6,407,324	\$ 7,695,773	\$ 7,687,211	\$ 7,607,370
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ (154,050)	\$ 288,484	\$ 695,000	\$ 1,586,500	\$ 1,455,100
Total Revenues	\$ 5,341,821	\$ 6,695,808	\$ 8,390,773	\$ 9,273,711	\$ 9,062,470
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 10,687	\$ 24,527	\$ 151,167	\$ 197,582	\$ 2,269,532
Capital	\$ 647,223	\$ 1,044,307	\$ 2,308,732	\$ 8,849,492	\$ 201,056
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ 1,029,493	\$ 526,424	\$ 2,500,000	\$ 5,152,987	\$ 1,440,000
Other	\$ 3,511,346	\$ 2,396,841	\$ 3,430,874	\$ 2,735,874	\$ 5,151,882
Total Expenses	\$ 5,198,748	\$ 3,992,099	\$ 8,390,773	\$ 16,935,935	\$ 9,062,470
Revenues Less Expenses	\$ 143,073	\$ 2,703,709	\$ -	\$ (7,662,224)	\$ -



62200 - Community Redevelopment Agency (CRA) - Non Core

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
Revenues					
Taxes	\$ 12,383,199	\$ 16,493,094	\$ 19,585,038	\$ 19,563,248	\$ 20,516,768
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ (748,547)	\$ 563,801	\$ -	\$ -	\$ -
Total Revenues	\$ 11,634,652	\$ 17,056,895	\$ 19,585,038	\$ 19,563,248	\$ 20,516,768
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 473,168	\$ 514,506	\$ 2,448,578	\$ 5,242,683	\$ 1,610,746
Capital	\$ 1,031,962	\$ 1,666,932	\$ 5,875,511	\$ 28,427,924	\$ 6,946,045
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ 3,000,000	\$ 3,000,000	\$ 5,060,000
Other	\$ 7,931,038	\$ 3,589,332	\$ 8,260,949	\$ 8,260,949	\$ 6,899,977
Total Expenses	\$ 9,436,168	\$ 5,770,770	\$ 19,585,038	\$ 44,931,556	\$ 20,516,768
Revenues Less Expenses	\$ 2,198,484	\$ 11,286,125	\$ -	\$ (25,368,308)	\$ -



62300 - Community Redevelopment Agency (CRA) - Drew Park

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
Revenues					
Taxes	\$ 1,924,667	\$ 2,310,736	\$ 2,815,501	\$ 2,813,688	\$ 3,268,436
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ (287,884)	\$ 475,153	\$ 164,000	\$ 298,000	\$ 320,600
Total Revenues	\$ 1,636,783	\$ 2,785,889	\$ 2,979,501	\$ 3,111,688	\$ 3,589,036
Expenses					
Personnel	\$ 2,723	\$ -	\$ 80,000	\$ 327,028	\$ -
Operating	\$ 43,150	\$ 46,159	\$ 877,296	\$ 2,032,619	\$ 1,767,571
Capital	\$ 17,593	\$ 131,397	\$ 1,724,851	\$ 10,005,082	\$ 1,361,857
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 115,359	\$ 87,394	\$ 297,354	\$ 133,354	\$ 459,608
Total Expenses	\$ 178,824	\$ 264,951	\$ 2,979,501	\$ 12,498,083	\$ 3,589,036
Revenues Less Expenses	\$ 1,457,960	\$ 2,520,939	\$ -	\$ (9,386,395)	\$ -



62350 - Community Redevelopment Agency (CRA) - West Tampa

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
Revenues					
Taxes	\$ 4,321,430	\$ 6,650,873	\$ 8,540,399	\$ 8,535,426	\$ 8,924,177
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ (501,663)	\$ 355,727	\$ 326,000	\$ 607,000	\$ 665,100
Total Revenues	\$ 3,819,767	\$ 7,006,600	\$ 8,866,399	\$ 9,142,426	\$ 9,589,277
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 150,147	\$ 419,269	\$ 3,903,919	\$ 9,431,681	\$ 3,149,294
Capital	\$ 219,594	\$ 528,100	\$ 4,252,126	\$ 17,239,175	\$ 5,374,234
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 143,458	\$ 251,892	\$ 710,354	\$ 384,354	\$ 1,065,749
Total Expenses	\$ 513,198	\$ 1,199,261	\$ 8,866,399	\$ 27,055,210	\$ 9,589,277
Revenues Less Expenses	\$ 3,306,568	\$ 5,807,339	\$ -	\$ (17,912,784)	\$ -



62400 - Community Redevelopment Agency (CRA) - East Tampa

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
Revenues					
Taxes	\$ 6,648,310	\$ 8,943,150	\$ 11,009,803	\$ 11,002,718	\$ 13,144,127
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ 14,968	\$ -	\$ -	\$ -	\$ -
Other	\$ (546,303)	\$ 408,848	\$ 338,000	\$ 552,000	\$ 613,100
Total Revenues	\$ 6,116,975	\$ 9,351,998	\$ 11,347,803	\$ 11,554,718	\$ 13,757,227
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 885,096	\$ 2,488,540	\$ 4,548,903	\$ 14,666,738	\$ 5,651,437
Capital	\$ 1,274,551	\$ 3,014,534	\$ 5,225,030	\$ 10,471,907	\$ 6,785,338
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 981,003	\$ 945,713	\$ 1,573,870	\$ 1,235,870	\$ 1,320,452
Total Expenses	\$ 3,140,650	\$ 6,448,787	\$ 11,347,803	\$ 26,374,515	\$ 13,757,227
Revenues Less Expenses	\$ 2,976,324	\$ 2,903,211	\$ -	\$ (14,819,797)	\$ -



62500 - Community Redevelopment Agency (CRA) - Tampa Heights Riverfront

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
Revenues					
Taxes	\$ 1,596,537	\$ 1,801,702	\$ 1,960,000	\$ 1,958,739	\$ 2,116,595
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 7,523	\$ 31,789	\$ 28,000	\$ 43,000	\$ 45,500
Total Revenues	\$ 1,604,060	\$ 1,833,491	\$ 1,988,000	\$ 2,001,739	\$ 2,162,095
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 6,511	\$ 12,749	\$ 249,500	\$ 617,516	\$ 275,363
Capital	\$ 1,181,438	\$ 1,333,259	\$ 1,606,557	\$ 2,549,740	\$ 1,732,883
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ 50,000	\$ -
Other	\$ 22,929	\$ 68,120	\$ 131,943	\$ 103,943	\$ 153,849
Total Expenses	\$ 1,210,878	\$ 1,414,128	\$ 1,988,000	\$ 3,321,199	\$ 2,162,095
Revenues Less Expenses	\$ 393,182	\$ 419,363	\$ -	\$ (1,319,460)	\$ -



62600 - Community Redevelopment Agency (CRA) - Ybor

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
Revenues					
Taxes	\$ 2,963,184	\$ 3,278,604	\$ 3,762,412	\$ 3,759,856	\$ 3,912,479
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ (206,287)	\$ 166,486	\$ 118,000	\$ 188,000	\$ 206,700
Total Revenues	\$ 2,756,897	\$ 3,445,090	\$ 3,880,412	\$ 3,947,856	\$ 4,119,179
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 1,148,798	\$ 1,721,299	\$ 2,430,178	\$ 5,366,690	\$ 2,212,962
Capital	\$ 72,268	\$ 816,844	\$ 1,128,724	\$ 3,154,102	\$ 1,487,973
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 434,755	\$ 138,201	\$ 321,510	\$ 203,510	\$ 418,244
Total Expenses	\$ 1,655,821	\$ 2,676,344	\$ 3,880,412	\$ 8,724,302	\$ 4,119,179
Revenues Less Expenses	\$ 1,101,076	\$ 768,746	\$ -	\$ (4,776,446)	\$ -



62700 - Community Redevelopment Agency (CRA) - Ybor II

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
Revenues					
Taxes	\$ 850,276	\$ 1,448,627	\$ 1,708,200	\$ 1,707,100	\$ 1,922,113
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 16,026	\$ 48,818	\$ 38,000	\$ 83,000	\$ 92,600
Total Revenues	\$ 866,302	\$ 1,497,445	\$ 1,746,200	\$ 1,790,100	\$ 2,014,713
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ 125,925	\$ 185,063	\$ 1,112,185	\$ 2,609,043	\$ 1,222,061
Capital	\$ 1,255,972	\$ 261,689	\$ 512,460	\$ 1,243,273	\$ 612,954
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 40,399	\$ 54,759	\$ 121,555	\$ 83,555	\$ 179,698
Total Expenses	\$ 1,422,296	\$ 501,511	\$ 1,746,200	\$ 3,935,871	\$ 2,014,713
Revenues Less Expenses	\$ (555,994)	\$ 995,934	\$ -	\$ (2,145,771)	\$ -



63700 - Community Redevelopment Agency (CRA) - Downtown SPP

	FY2022 Actuals	FY2023 Actuals	FY2024 Adopted	FY2024 Projected	FY2025 Recommended
Revenues					
Taxes	\$ 1,029,380	\$ 4,623,812	\$ 5,456,162	\$ 5,456,162	\$ 5,000,000
Licenses and Permits	\$ -	\$ -	\$ -	\$ -	\$ -
Intergovernmental	\$ -	\$ -	\$ -	\$ -	\$ -
Charges for Services	\$ -	\$ -	\$ -	\$ -	\$ -
Judgements, Fines, and Forfeits	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ 5,085,007	\$ 3,179,770	\$ 5,673,162	\$ 5,673,162	\$ 5,217,000
Total Revenues	\$ 6,114,387	\$ 7,803,582	\$ 11,129,324	\$ 11,129,324	\$ 10,217,000
Expenses					
Personnel	\$ -	\$ -	\$ -	\$ -	\$ -
Operating	\$ -	\$ -	\$ -	\$ -	\$ -
Capital	\$ 3,717,322	\$ 7,589,063	\$ 10,912,324	\$ 23,626,592	\$ 10,000,000
Debt	\$ -	\$ -	\$ -	\$ -	\$ -
Grants	\$ -	\$ -	\$ -	\$ -	\$ -
Other	\$ -	\$ -	\$ 217,000	\$ -	\$ 217,000
Total Expenses	\$ 3,717,322	\$ 7,589,063	\$ 11,129,324	\$ 23,626,592	\$ 10,217,000
Revenues Less Expenses	\$ 2,397,066	\$ 214,519	\$ -	\$ (12,497,268)	\$ -



TAMPACRA

STRENGTHENING COMMUNITIES

FY25 BUDGET

COMMUNITY REDEVELOPMENT AGENCY

EXHIBIT B

TAMPACRA

CENTRAL PARK

- **143 acres**
 - **Est. 2006**
 - **Exp. 2036**
- **FY25 Increment Revenue**
 - **\$1,417,390**
 - **11.35% increase**



TAMPACRA

CENTRAL PARK

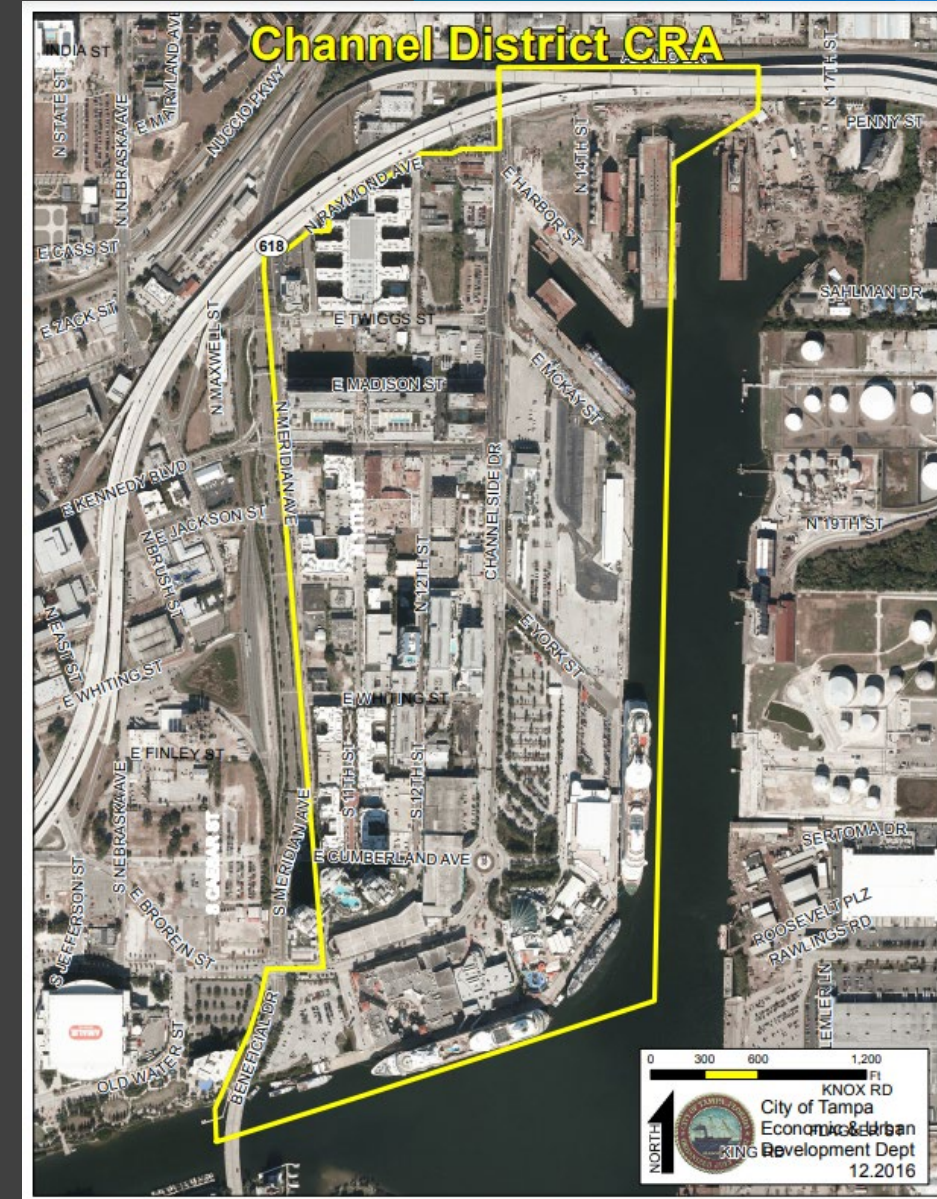
Central Park FY 25 Budget

I. Operations & Administration	\$27,043
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$420,000
V. Affordable Housing Initiatives	\$401,000
VI. Capital Projects and Infrastructure	\$469,347
VII. Transportation & Mobility	\$100,000
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
Total	\$1,417,390

TAMPACRA

CHANNEL DISTRICT

- 221 acres
- Est. 2003
- Exp. 2034
- FY25 Increment Revenue
 - \$11,615,607
 - 1.19% increase



TAMPACRA

CHANNEL DISTRICT

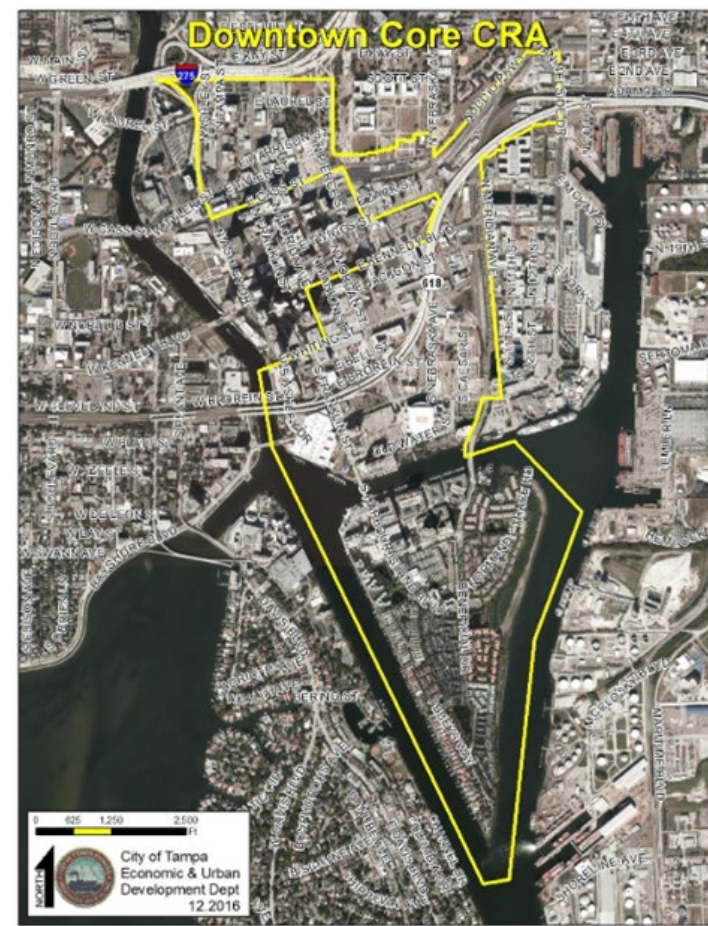
Channel District FY 25 Budget

I. Operations & Administration	\$889,648
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$3,084,004
V. Affordable Housing Initiatives	\$3,408,000
VI. Capital Projects and Infrastructure	\$3,766,028
VII. Transportation & Mobility	\$278,250
VIII. Community Policing	\$134,677
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$55,000
Total	\$11,615,607

TAMPACRA

DOWNTOWN

- 870 acres
- Core est. 1983
- Non-Core 1988
- Exp. 2043
- FY25 Increment Revenue
 - \$28,124,138
 - 3.83% increase



TAMPACRA

DOWNTOWN

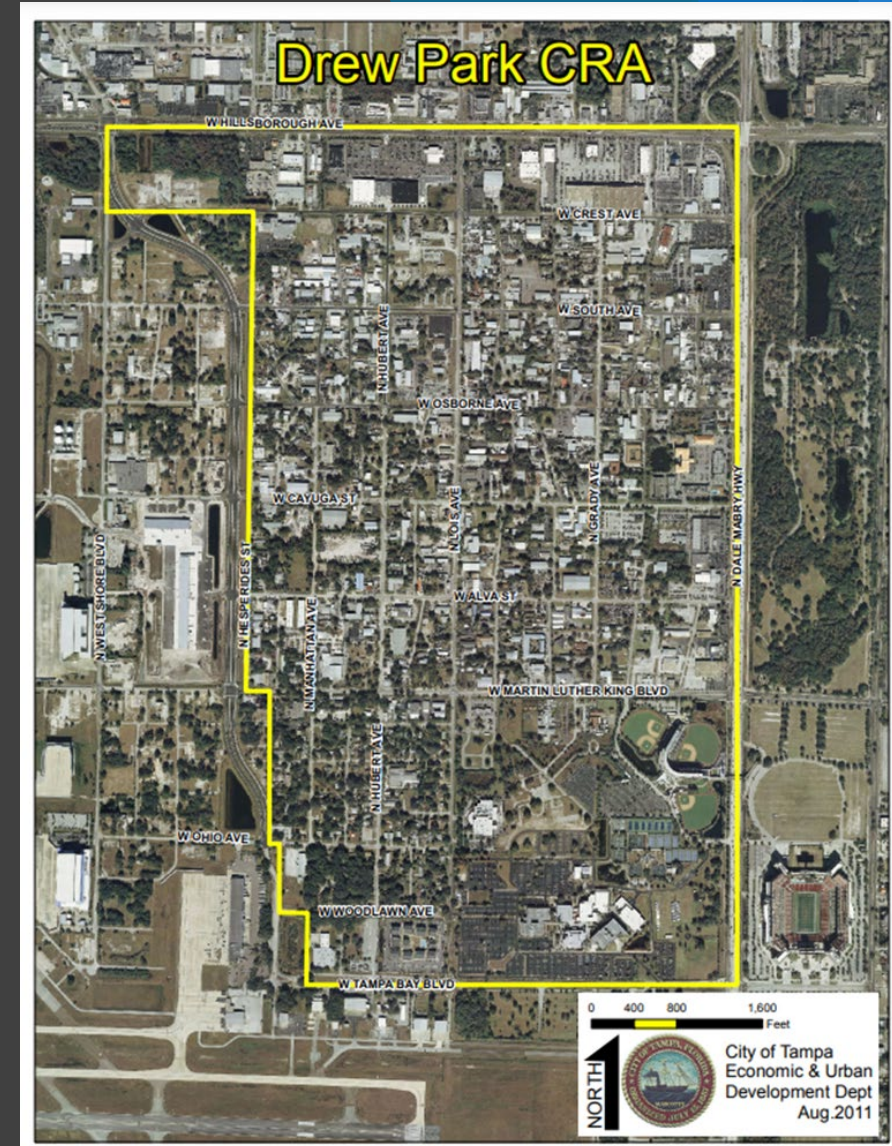
Downtown District FY 25 Budget

I. Operations & Administration	\$1,475,556
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$7,920,000
V. Affordable Housing Initiatives	\$8,214,000
VI. Capital Projects and Infrastructure	\$5,904,976
VII. Transportation & Mobility	\$392,125
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
XI. Debt Service	\$4,217,481
Total	\$28,124,138

TAMPACRA

DREW PARK

- 829 acres
 - Est. 2003
 - Exp. 2034
- FY25 Increment Revenue
 - \$3,268,436
 - 16.16% increase



TAMPACRA

DREW PARK

Drew Park FY 25 Budget	
I. Operations & Administration	\$235,579
II. Professional Services	\$0
III. Communications and Outreach	\$50,000
IV. Redevelopment Investment	\$924,000
V. Affordable Housing Initiatives	\$ 1,135,276
VI. Capital Projects and Infrastructure	\$771,581
VII. Transportation & Mobility	\$80,000
VIII. Community Policing	\$0
IX. Historic Preservation	\$60,000
X. Quality of Life & Community Improvement	\$12,000
Total	\$3,268,436

TAMPACRA

EAST TAMPA

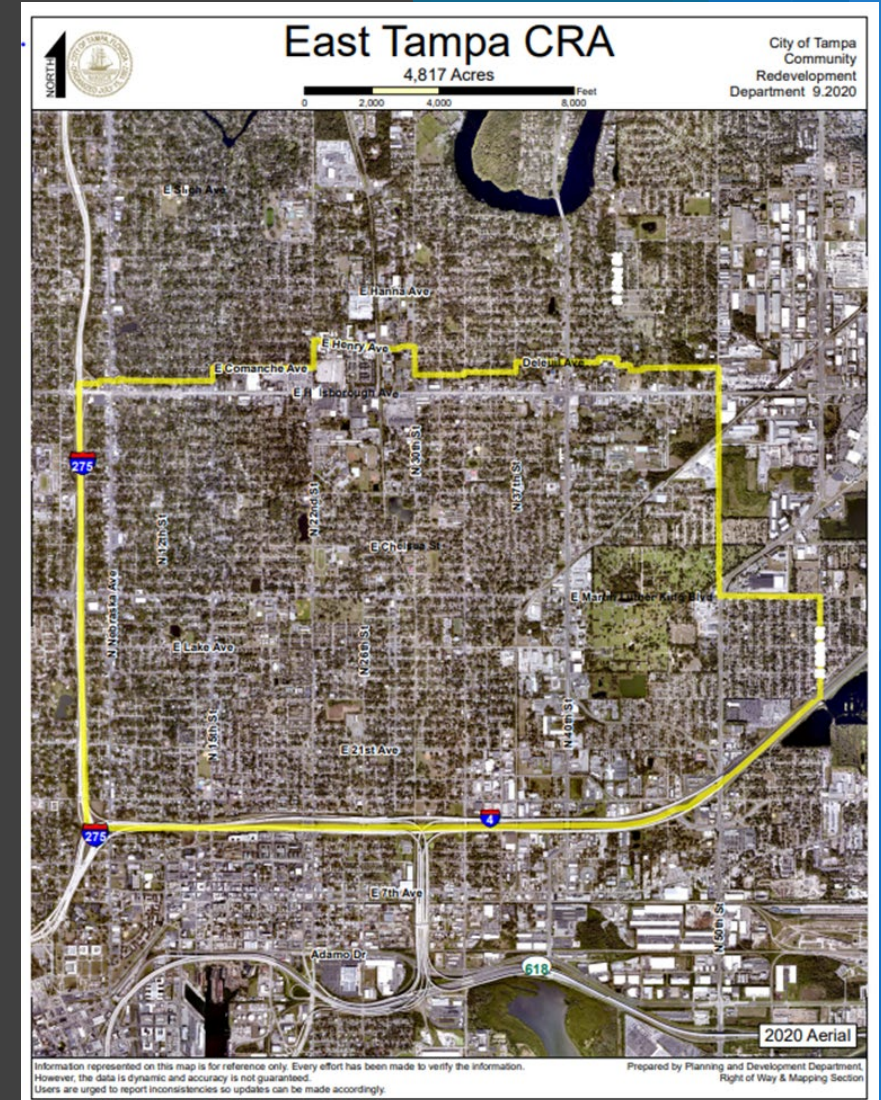
East Tampa FY 25 Budget

I. Operations & Administration	\$834,562
II. Professional Services	\$400,487
III. Communications and Outreach	\$80,000
IV. Redevelopment Investment	\$2,800,000
V. Affordable Housing Initiatives	\$4,000,000
VI. Capital Projects	\$4,685,338
VII. Transportation & Mobility	\$0
VIII. Community Policing	\$168,740
IX. Historic Preservation	\$100,000
X. Quality of Life & Community Improvement	\$75,000
Total	\$13,144,127

TAMPACRA

EAST TAMPA

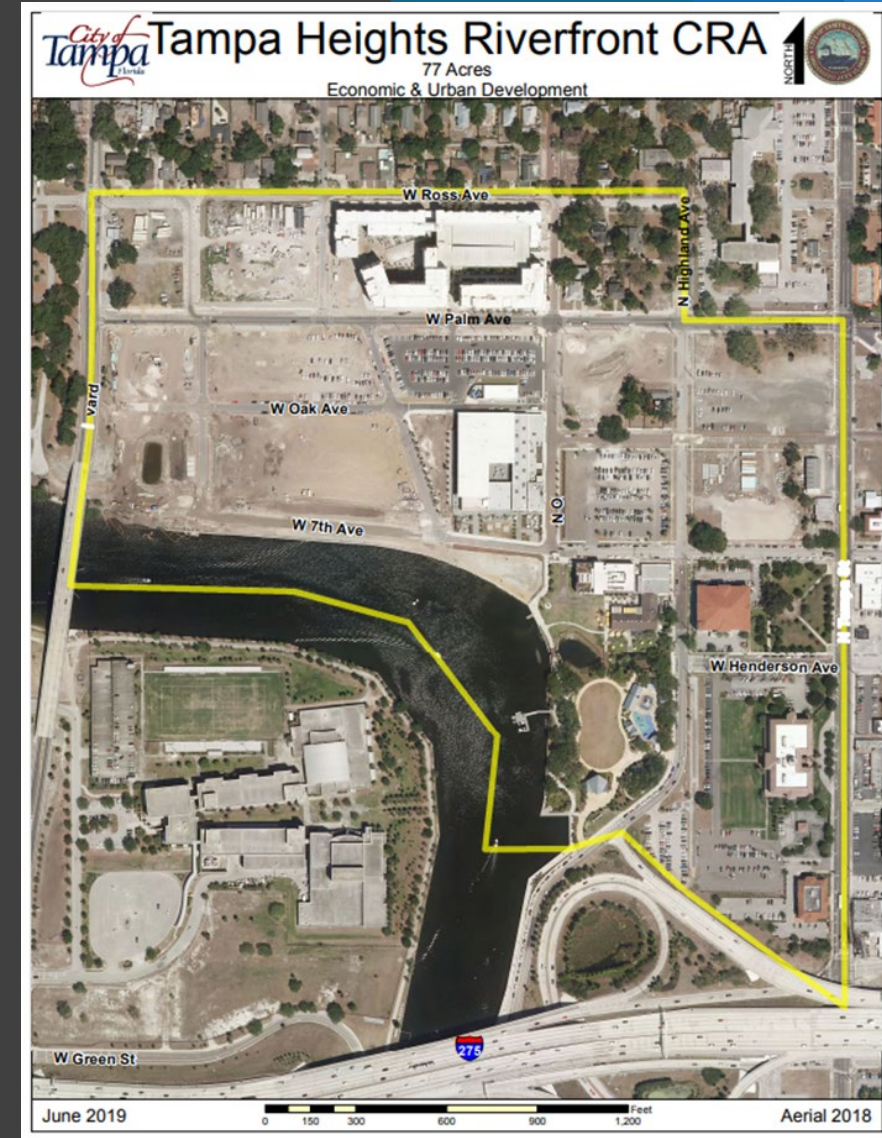
- **4,817 acres**
 - **Est. 2003**
 - **Exp. 2034**
- **FY25 Increment Revenue**
- **Based on proposed millage**
 - **\$13,144,127**
 - **19.46% increase**



TAMPACRA

TAMPA HEIGHTS RIVERFRONT

- **77 acres**
 - **Est. 2005**
 - **Exp. 2043**
- **FY25 Increment Revenue**
- **Based on proposed millage**
 - **\$2,116,595**
 - **8.06% increase**



TAMPACRA

TAMPA HEIGHTS RIVERFRONT

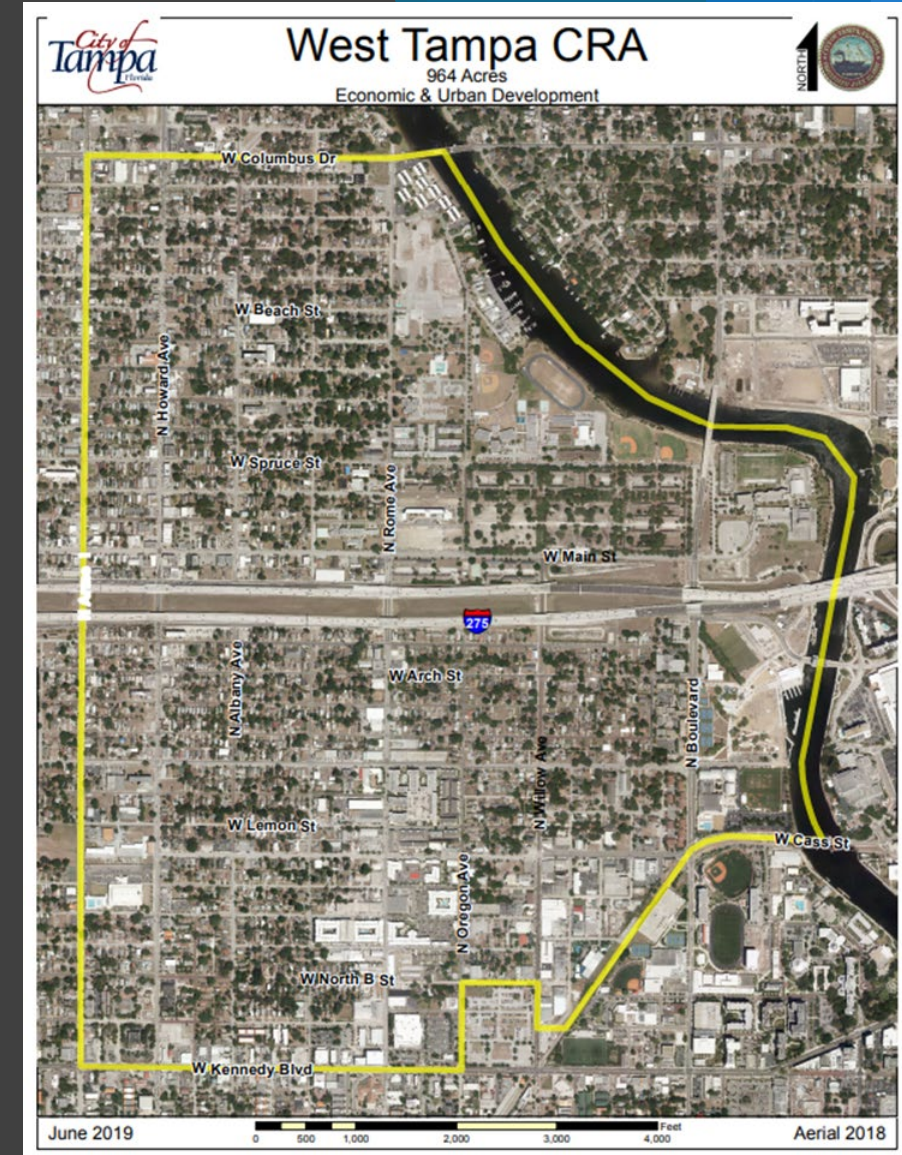
Tampa Heights Riverfront FY 25 Budget

I. Operations & Administration	\$187,712
II. Professional Services	\$0
III. Communications and Outreach	\$0
IV. Redevelopment Investment	\$196,000
V. Affordable Housing Initiatives	\$0
VI. Capital Projects and Infrastructure	\$1,706,650
VII. Transportation & Mobility	\$26,233
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$0
Total	\$2,116,595

TAMPACRA

WEST TAMPA

- 964 acres
 - Est. 2015
 - Exp. 2043
- FY25 Increment Revenue
- Based on proposed millage
 - \$8,924,177
 - 4.55% increase



TAMPACRA

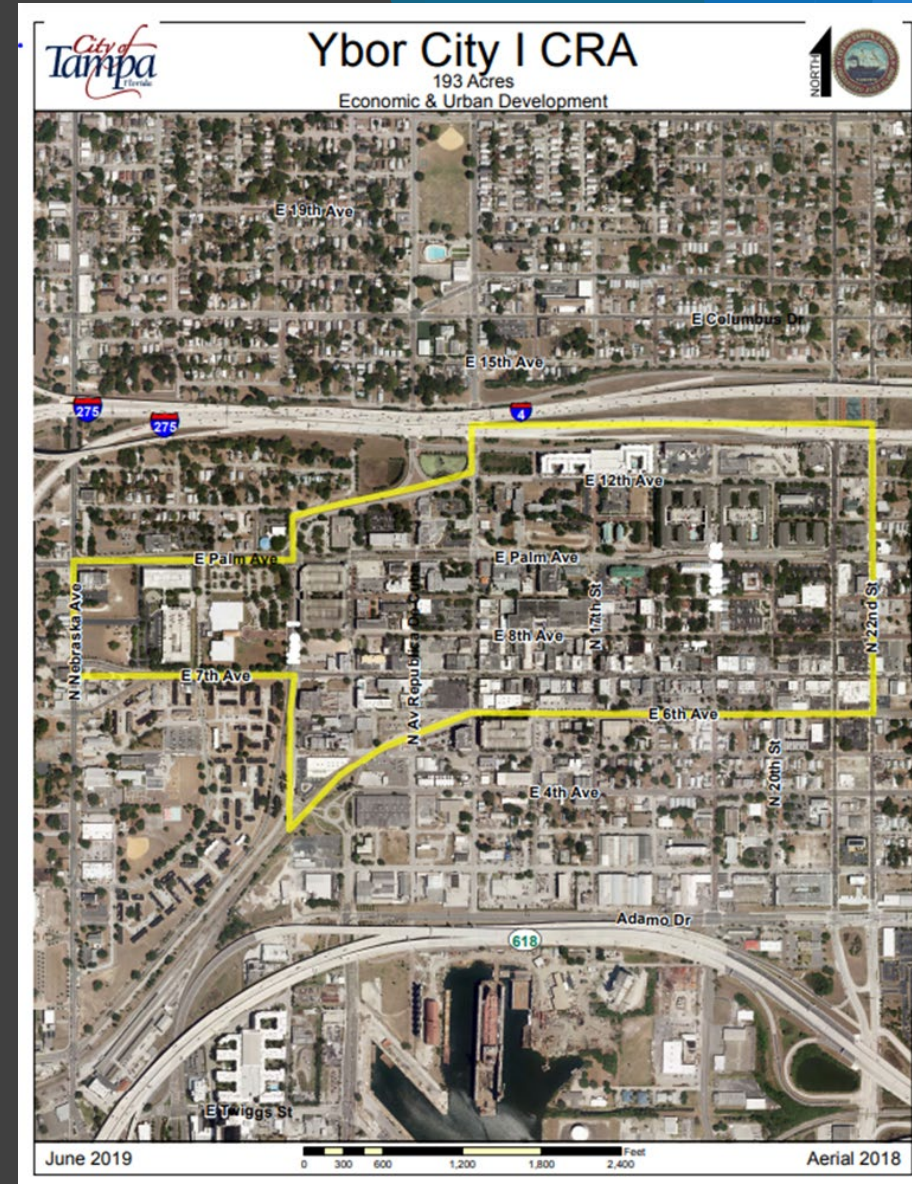
WEST TAMPA

West Tampa FY 25 Budget	
I. Operations & Administration	\$567,904
II. Professional Services	\$200,000
III. Communications and Outreach	\$60,000
IV. Redevelopment Investment	\$403,800
V. Affordable Housing Initiatives	\$2,656,883
VI. Capital Projects and Infrastructure	\$3,614,234
VII. Transportation & Mobility	\$160,000
VIII. Community Policing	\$0
IX. Historic Preservation	\$200,000
X. Quality of Life & Community Improvement	\$1,061,356
Total	\$8,924,177

TAMPACRA

YBOR CITY

- **193 acres**
- **Est. 1987**
- **Exp. 2034**
- **FY25 Increment Revenue**
- **Based on proposed millage**
 - **\$3,912,479**
 - **4.06% increase**



TAMPACRA

YBOR CITY

Ybor I FY 25 Budget	
I. Operations & Administration	\$309,021
II. Professional Services	\$0
III. Communications and Outreach	\$25,000
IV. Redevelopment Investment	\$803,000
V. Affordable Housing Initiatives	\$1,173,800
VI. Capital Projects and Infrastructure	\$314,173
VII. Transportation & Mobility	\$288,000
VIII. Community Policing	\$237,863
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$761,622
Total	\$3,912,479

TAMPACRA

YBOR CITY

- 216 acres
- Est. 2004
- Exp. 2034
- FY25 Increment Revenue
 - \$1,922,113
 - 12.60% increase



TAMPACRA

YBOR CITY

Ybor II FY 25 Budget

I. Operations & Administration	\$118,655
II. Professional Services	\$50,000
III. Communications and Outreach	\$15,000
IV. Redevelopment Investment	\$538,000
V. Affordable Housing Initiatives	\$574,586
VI. Capital Projects and Infrastructure	\$112,954
VII. Transportation & Mobility	\$87,000
VIII. Community Policing	\$0
IX. Historic Preservation	\$0
X. Quality of Life & Community Improvement	\$425,918
Total	\$1,922,113



TAMPACRA

STRENGTHENING COMMUNITIES