Social Action and Arts Funding (SAAF)

			FY2024	FY2025
	FY2022	FY2023	Projected	Revised
Non-Profit Organization	Actuals	Actuals	Budget	Budget
Aaron's House	\$0 \$0	\$0 \$50,000	\$5,000	\$5,000
B.E.A.U.T.E Blue Print Foundation Boys and Girls Clubs of Tampa Bay, Inc.	\$0 \$45,000	\$50,000 \$22,500	\$50,000 \$24,999	\$50,000 \$24,999
Brooks Brunch Program	\$45,000 \$0	\$22,500 \$0	\$24,999 \$0	\$24,999 \$5,000
Bullard Family Foundation	\$0 \$0	\$0 \$0	\$5,000	\$5,000
Community Stepping Stones	\$0	\$0 \$0	\$20,000	\$75,000
Community Tampa Bay Teen Interfaith Leadership Program	\$0	\$0	\$10,000	\$10,000
Cornerstone Ministries	\$0	\$0	\$0	\$5,000
Corporation to Develop Communities of Tampa, Inc Youth Leadership Movement	\$102,750	\$81,975	\$85,248	\$85,248
Dream Builders Mission, Inc.	\$70,006	\$42,846	\$42,846	\$75,000
Feeding Tampa Bay	\$200,000	\$200,000	\$200,000	\$200,000
Florida Museum of Photographic Arts	\$6,912	\$0	\$6,912	\$0
Franciscan Center	\$15,000	\$15,000	\$22,000	\$22,000
Friends of Riverwalk	\$0	\$0	\$0	\$35,000
G3 Life Applications, Inc.	\$0	\$0	\$5,000	\$5,000
Garland V. Stewart Foundation, Inc., dba The Pi lota "Omega Festival"	\$0	\$0	\$24,236	\$0
Girls Empowered Mentally for Success, Inc.	\$0	\$0	\$5,000	\$5,000
Glazer Children's Museum	\$23,328	\$23,328	\$23,328	\$23,328
Greater Tampa Chamber of Commerce aka Tampa Hillsborough Protocol Office	\$36,000	\$36,000	\$48,000	\$48,000
Hillsborough County BOCC - Entrepreneur Collaborative Center	\$84,150	\$84,150	\$84,150	\$84,150
Humane Society of Tampa Bay, Inc.	\$11,520	\$11,520	\$11,520	\$11,520
Internship Program for Persons with Intellectual Disabilities	\$0	\$0	\$125,000	\$125,000
Iroko Dance Academy (Sulphur Springs)	\$0	, \$0	\$0	\$10,000
Kappa Psi	\$0	\$84,130	\$0	\$0
Light House for the Blind	\$0	\$0	\$0	\$50,000
Men of Vision, Inc	\$0	\$0	\$5,000	\$5,000
Mendez Foundation	\$22,499	\$22,499	\$22,499	\$22,499
Mercy Full Project	\$0	\$0 \$0	\$0	\$7,500
Metro Inclusive Health	\$75,000	\$0	\$0	\$0
Museum of Science and Industry	\$46,080	\$52,000	\$52,000	\$52,000
NAACP New Tampa Players Penguin Project	\$7,200 \$0	\$7,200 \$0	\$100,000 \$75,000	\$100,000 \$75,000
Pepin Academies Welding Program	\$0 \$0	\$0 \$0	\$75,000 \$0	\$15,000
Prospera Advancing Hispanic Business	\$0 \$0	\$0 \$0	\$80,000	\$80,000
Returning Citizens	\$0	\$0 \$0	\$100,000	\$100,000
Rise Up for Peace	\$0	\$0 \$0	\$5,000	\$5,000
Sister Cities	\$3,880	\$72	\$5,120	\$5,120
Spanish Lyric Theater/SLT Productions Theatre	\$4,608	\$0	\$4,608	\$0
Speakup Tampa Bay Public Access Television, Inc. D/B/A Tampa Bay Community Network	\$108,000	\$208,000	\$208,000	\$208,000
Tampa Bay Black Heritage Festival	\$9,216	\$9,216	\$10,000	\$25,000
Tampa Bay History Center	\$64,800	\$64,800	\$64,800	\$64,800
Tampa Bay Wave, Inc.	\$45,000	\$45,000	\$100,000	\$100,000
Tampa City Ballet	\$0	\$0	\$0	\$15,000
Tampa Educational Cable Consortium, Inc. D/B/A Tampa Bay Arts & Education Network	\$108,000	\$200,000	\$200,000	\$200,000
Tampa Hillsborough Film and Digital Media Commission - DBA Film Tampa Bay	\$80,000	\$80,000	\$80,000	\$100,000
Tampa Hillsborough Homeless Initiative - aka Hillsborough Homeless Coalition (1)	\$150,000		\$150,000	\$190,000
The Florida Orchestra, Inc.	\$178,200	\$178,200	\$178,200	\$178,200
The Skills Center	\$0	\$0	\$20,000	\$20,000
Urban League of Hillsborough County	\$50,000	\$0	\$0	\$0
Veterans Helping Veterans	\$0	\$0	\$0	\$25,000
Victim Advocate Program - Crisis Center of Tampa Bay	\$0	\$0	\$24,000	\$24,000
Ybor City Chamber of Commerce	\$11,520	\$11,520	\$11,520	\$11,520
Ybor City Museum Society, Inc.	\$46,080	\$50,000	\$125,000	\$150,000
Unallocated Funding	<u> </u>	\$0	\$0	\$207,532
Total SAAF Funding ⁽²⁾	\$1,604,749	\$1,579,956	\$2,418,986	\$2,945,416

 $^{^{(1)}}$ FY2023 contribution was funded within the Housing Non-Grant Fund instead of the General Fund.

⁽²⁾ Catholic Charities is budgeted within the Housing Non-Grant Fund, Development and Growth Management Department for FY2024 and FY2025. Contribution is no longer budgeted within Non-Department. Seniors In Service received funding from Non-Department, General Fund for FY2022 and FY2023 but future contributions will be provided by other grant sources.