

Title: SHIP Annual Report

Report Status: Unsubmitted
w/Extension

Tampa FY 2021/2022 Closeout

Form 1

DRAFT

SHIP Distribution Summary

Homeownership

| Code | Strategy | Expended Amount | Units | Encumbered Amount | Units | Unencumbered Amount | Units |
|------|--------------------------------------|-----------------|-------|-------------------|-------|---------------------|-------|
| 2 | Purchase Assistance without Rehab | \$2,025,000.00 | 71 | | | | |
| 3 | Owner Occupied Rehab | \$1,090,040.68 | 49 | | | | |
| 10 | New Construction Single Family Homes | \$743,832.99 | 7 | | | | |

Homeownership Totals: \$3,858,873.67 127

Rentals

| Code | Strategy | Expended Amount | Units | Encumbered Amount | Units | Unencumbered Amount | Units |
|------|-----------------------------|-----------------|-------|-------------------|-------|---------------------|-------|
| 21 | New Construction Tax Credit | \$525,000.00 | 14 | \$225,000.00 | 6 | | |
| 23 | Security /Utilities Deposit | \$176,759.71 | 80 | | | | |

Rental Totals: \$701,759.71 94 \$225,000.00 6

Subtotals: \$4,560,633.38 221 \$225,000.00 6

Additional Use of Funds

| Use | Expended |
|---------------------------|--------------|
| Administrative | \$259,879.00 |
| Homeownership Counseling | \$.00 |
| Admin From Program Income | \$124,141.44 |
| Admin From Disaster Funds | \$.00 |

Totals: \$4,944,653.82 221 \$225,000.00 6 \$.00

Total Revenue (Actual and/or Anticipated) for Local SHIP Trust Fund

| Source of Funds | Amount |
|------------------------------------|-----------------------|
| State Annual Distribution | \$2,686,825.00 |
| Program Income (Interest) | \$38,705.57 |
| Program Income (Payments) | \$2,444,123.25 |
| Recaptured Funds | \$.00 |
| Disaster Funds | |
| Other Funds | |
| Carryover funds from previous year | \$.00 |
| Total: | \$5,169,653.82 |

*** Carry Forward to Next Year: \$.00**

NOTE: This carry forward amount will only be accurate when all revenue amounts and all expended, encumbered and unencumbered amounts have been added to Form 1

Form 2

Rental Unit Information

| Description | Eff. | 1 Bed | 2 Bed | 3 Bed | 4 Bed |
|-------------|-------|-------|-------|-------|-------|
| ELI | 432 | 463 | 575 | 752 | 929 |
| VLI | 718 | 770 | 923 | 1,067 | 1,191 |
| LOW | 1,150 | 1,232 | 1,478 | 1,708 | 1,906 |
| MOD | 1,725 | 1,848 | 2,217 | 2,562 | 2,859 |
| Up to 140% | 2,012 | 2,156 | 2,586 | 2,989 | 3,335 |

Recap of Funding Sources for Units Produced ("Leveraging")

| Source of Funds Produced through June 30th for Units | Amount of Funds Expended to Date | % of Total Value |
|--|----------------------------------|------------------|
| SHIP Funds Expended | \$4,560,633.38 | 52.48% |
| Public Moneys Expended | \$904,888.28 | 10.41% |
| Private Funds Expended | \$3,172,188.45 | 36.50% |
| Owner Contribution | \$52,896.07 | .61% |
| Total Value of All Units | \$8,690,606.18 | 100.00% |

SHIP Program Compliance Summary - Home Ownership/Construction/Rehab

| Compliance Category | SHIP Funds | Trust Funds | % of Trust Fund | FL Statute Minimum % |
|-------------------------------|----------------|----------------|-----------------|----------------------|
| Homeownership | \$3,858,873.67 | \$2,686,825.00 | 143.62% | 65% |
| Construction / Rehabilitation | \$2,583,873.67 | \$2,686,825.00 | 96.17% | 75% |

Program Compliance - Income Set-Asides

| Income Category | SHIP Funds | Total Available Funds % * |
|-----------------|-----------------------|---------------------------|
| Extremely Low | \$543,795.79 | 10.52% |
| Very Low | \$1,535,275.14 | 29.70% |
| Low | \$1,547,776.96 | 29.94% |
| Moderate | \$889,361.34 | 17.20% |
| Over 120%-140% | \$269,424.15 | 5.21% |
| Totals: | \$4,785,633.38 | 92.57% |

Project Funding for Expended Funds Only

| Income Category | Total Funds Mortgages, Loans & DPL's | Mortgages, Loans & DPL Unit #s | Total Funds SHIP Grants | SHIP Grant Unit #s | Total SHIP Funds Expended | Total # Units |
|-----------------|--|--------------------------------------|----------------------------|--------------------------|---------------------------------|------------------|
| Extremely Low | \$420,900.00 | 9 | \$122,895.79 | 53 | \$543,795.79 | 62 |
| Very Low | \$1,252,780.00 | 32 | \$57,495.14 | 26 | \$1,310,275.14 | 58 |
| Low | \$1,510,028.95 | 48 | \$37,748.01 | 22 | \$1,547,776.96 | 70 |
| Moderate | \$884,413.84 | 24 | \$4,947.50 | 2 | \$889,361.34 | 26 |
| Over 120%-140% | \$269,424.15 | 5 | | 0 | \$269,424.15 | 5 |
| Totals: | \$4,337,546.94 | 118 | \$223,086.44 | 103 | \$4,560,633.38 | 221 |

Form 3

Number of Households/Units Produced

| Strategy | List Unincorporated and Each Municipality | | | | | | Total |
|---|---|-----------|-----------|-----------|-----------|--------------|------------|
| | | ELI | VLI | Low | Mod | Over 140% | |
| Purchase Assistance without Rehab | Tampa | 2 | 10 | 39 | 17 | | 71 |
| Owner Occupied Rehab | Tampa | 14 | 16 | 14 | 5 | | 49 |
| New Construction Tax Credit | Tampa | | 14 | | | | 14 |
| New Construction Single Family Homes | Tampa | | | 1 | 4 | | 7 |
| Security / Utilities Deposit | Tampa | 46 | 18 | 16 | | | 80 |
| Totals: | | 62 | 58 | 70 | 26 | | 221 |

Characteristics/Age (Head of Household)

| Description | List Unincorporated and Each Municipality | | | | | Total |
|---|---|----------|-----------|-----------|-----------|------------|
| | | 0 - 25 | 26 - 40 | 41 - 61 | 62+ | |
| Purchase Assistance without Rehab | Tampa | 3 | 40 | 24 | 4 | 71 |
| Owner Occupied Rehab | Tampa | | 2 | 3 | 44 | 49 |
| New Construction Tax Credit | Tampa | 2 | 5 | 4 | 3 | 14 |
| New Construction Single Family Homes | Tampa | | 6 | 1 | | 7 |
| Security / Utilities Deposit | Tampa | | 43 | 35 | 2 | 80 |
| Totals: | | 5 | 96 | 67 | 53 | 221 |

Family Size

| Description | List Unincorporated and Each Municipality | 1 Person | 2- 4 People | 5 + People | Total |
|--------------------------------------|---|-----------|-------------|------------|------------|
| Purchase Assistance without Rehab | Tampa | 21 | 42 | 8 | 71 |
| Owner Occupied Rehab | Tampa | 30 | 19 | | 49 |
| New Construction Tax Credit | Tampa | 8 | 4 | 2 | 14 |
| New Construction Single Family Homes | Tampa | 1 | 5 | 1 | 7 |
| Security / Utilities Deposit | Tampa | 19 | 52 | 9 | 80 |
| Totals: | | 79 | 122 | 20 | 221 |

Race (Head of Household)

| Description | List Unincorporated and Each Municipality | White | Black | Hispanic | Asian | Amer-Indian | Other | Total |
|--------------------------------------|---|-----------|------------|-----------|----------|-------------|----------|------------|
| Purchase Assistance without Rehab | Tampa | 11 | 40 | 19 | | | 1 | 71 |
| Owner Occupied Rehab | Tampa | 18 | 15 | 14 | 2 | | | 49 |
| New Construction Tax Credit | Tampa | 3 | 11 | | | | | 14 |
| New Construction Single Family Homes | Tampa | | 7 | | | | | 7 |
| Security / Utilities Deposit | Tampa | 2 | 76 | 2 | | | | 80 |
| Totals: | | 34 | 149 | 35 | 2 | | 1 | 221 |

Demographics (Any Member of Household)

| Description | List Unincorporated and Each Municipality | Farm Worker | Home-less | Elderly | Total |
|--------------------------------------|---|-------------|-----------|-----------|-----------|
| Purchase Assistance without Rehab | Tampa | | | | 0 |
| Owner Occupied Rehab | Tampa | | | 22 | 22 |
| New Construction Tax Credit | Tampa | | | | 0 |
| New Construction Single Family Homes | Tampa | | | | 0 |
| Security / Utilities Deposit | Tampa | | | | 0 |
| Totals: | | | | 22 | 22 |

Special Target Groups for Funds Expended (i.e. teachers, nurses, law enforcement, fire fighters, etc.) Set Aside

| Description | Special Target Group | Expended Funds | Total # of Expended Units |
|-------------|----------------------|----------------|---------------------------|
|-------------|----------------------|----------------|---------------------------|

Form 4

Status of Incentive Strategies

| Incentive | Description (If Other) | Category | Status | Year Adopted (or N/A) |
|--|------------------------|----------|----------------------|-----------------------|
| Expedited permitting | | Required | Implemented, in LHAP | 2020 |
| Flexible densities | | Required | Implemented, in LHAP | 2020 |
| Reservation of infrastructure | | Required | Implemented, in LHAP | 2020 |
| Allowance of accessory dwelling units | | Required | Implemented, in LHAP | 2020 |
| Reduction of parking and setbacks | | Required | Implemented, in LHAP | 2020 |
| Printed inventory of public owned lands | | Required | Implemented, in LHAP | 2020 |
| Impact fee modifications | | Required | Implemented, in LHAP | 2020 |
| Support of development near transportation/employment hubs | | Required | Implemented, in LHAP | 2020 |
| Other | Outreach and Education | Required | Implemented, in LHAP | 2020 |
| Ongoing review process | | Required | Implemented, in LHAP | 2020 |

Support Services

As an active partner of the Tampa Hillsborough CoC, the City of Tampa works with the Tampa Hillsborough Homeless Initiative (THHI) and Hillsborough County in the planning process to provide additional housing units and support services for homeless programs. The City along with other non-profit and governmental entities work strategically to address the needs of the chronically homeless population.

The City of Tampa uses General Funds, CDBG Public Service, HOME, ESG, HOPWA, and SHIP funds to aid in rapid rehousing activities and homeless prevention to assist this population. The City provides operating support to the THHI annually using general funds, as well as assistance to other nonprofit organizations to provide direct assistance to help individuals and families avoid homelessness and make the transition to permanent housing or independent living.

With a goal to end homelessness among Veterans, the CoC and members utilize a "Housing First" model to rapidly re-house every Veteran experiencing homelessness through the ongoing Operation: REVELLE efforts and every chronically homeless persons into permanent housing or permanent supportive housing. Stable housing is achieved and then paired with case management and wrap around services.

Other Accomplishments

Housing Programs: The City provides federal, state and local funds to support 28 LMI persons that received homebuyer education from local nonprofit partners. Households receiving housing counseling through these agencies are eligible for the City's Mortgage Assistance Program (MAP), of which there were 28 LMI homebuyers who received direct financial assistance and purchased their first homes.

The City also funds a HOME TBRA program which helps with rental assistance for 96 LMI households through this program.

One of the main strategies the City takes to address the obstacles of underserved needs is to partner and work with local agencies that are specialized in the areas of need in Tampa. For homeless needs, the City meets regularly with the local Counties, Tampa Hillsborough Homeless Initiative (THHI), CoC members and a variety of nonprofit agencies to address the homeless issue in the Tampa Bay MSA. This coordinated effort will help the City to address homeless needs within the area.

The City increased its outreach and bilingual services to address the growing affordable housing needs in the Hispanic community. The Housing and Community Development Department (HCD) has several bilingual staff members. HCD translated the HCD webpage and program outreach materials to offer a Spanish version.

While funding is limited and is an obstacle to meeting the needs of affordable housing in the City, the City works with internal and external partners to address this issue. The City funds new construction, owner-occupied rehab programs; as well as a Water Utility Assistance program and storm water improvement tax waiver program to address the affordable housing needs of these underserved communities.

Availability for Public Inspection and Comments

If no funding is available due to a waiting list, no notice of funding availability is required. COT just received program income and we had a waiting list for down payment assistance and owner occupied rehabilitation.

Life-to-Date Homeownership Default and Foreclosure

Total SHIP Purchase Assistance Loans: **133**

Mortgage Foreclosures

A. Very low income households in foreclosure: **0**

B. Low income households in foreclosure: **0**

C. Moderate households in foreclosure: **0**

Foreclosed Loans Life-to-date: **0**

SHIP Program Foreclosure Percentage Rate Life to Date: **0.00**

Mortgage Defaults

A. Very low income households in default: **0**

B. Low income households in default: **0**

C. Moderate households in default: **0**

Defaulted Loans Life-to-date: **0**

SHIP Program Default Percentage Rate Life to Date: **0.00**

Strategies and Production Costs

| Strategy | Average Cost |
|--------------------------------------|--------------|
| New Construction Tax Credit | \$37,500.00 |
| New Construction Single Family Homes | \$106,261.86 |
| Owner Occupied Rehab | \$22,245.73 |
| Purchase Assistance without Rehab | \$28,521.13 |
| Security /Utilities Deposit | \$2,209.50 |

Expended Funds

Total Unit Count: **200**

Total Expended Amount: **\$3,291,800.39**

| Strategy | Full Name | Address | City | Zip Code | Expended Funds | FY if Unit Already Counted |
|-----------------------------------|--------------------------|--------------------------|-------|----------|----------------|----------------------------|
| Purchase Assistance without Rehab | Alexandra Alvarez | 6216 N. 43rd St. | Tampa | 33610 | \$15,000.00 | |
| Purchase Assistance without Rehab | Daniel Barash | 1910 E. Palm Ave. #11206 | Tampa | 33605 | \$15,000.00 | |
| Purchase Assistance without Rehab | Joshua Edmonds | 5915 N 32nd St. | Tampa | 33610 | \$20,000.00 | |
| Purchase Assistance without Rehab | Tonya Torres | 804 Sahara Wind Dr. | Tampa | 33612 | \$30,000.00 | |
| Purchase Assistance without Rehab | Yanela Rosquete | 821 Sahara Wind Dr. | Tampa | 33612 | \$30,000.00 | |
| Purchase Assistance without Rehab | Linery Danitza Pichardo | 830 Sahara Wind Dr. | Tampa | 33612 | \$30,000.00 | |
| Purchase Assistance without Rehab | Tajinae Emani Crooks | 825 Sahara Wind Dr. | Tampa | 33612 | \$30,000.00 | |
| Purchase Assistance without Rehab | Elaine Mendez | 8112 N. Hillsborough Ln. | Tampa | 33604 | \$30,000.00 | |
| Purchase Assistance without Rehab | Samira Zaidi | 827 Sahara Wind Dr. | Tampa | 33612 | \$30,000.00 | |
| Purchase Assistance without Rehab | Ada Adorno | 806 Sahara Wind Dr. | Tampa | 33612 | \$30,000.00 | |
| Purchase Assistance without Rehab | Monique Geneisia Simpson | 818 Sahara Wind Dr. | Tampa | 33612 | \$30,000.00 | |
| Purchase Assistance without Rehab | Sheree Martinez | 1602 E. River Cove St. | Tampa | 33604 | \$20,000.00 | |
| Purchase Assistance without Rehab | Krystal Marie Cardenas | 3606 E. Frierson Ave. | Tampa | 33610 | \$30,000.00 | |

| | | | | | | |
|-----------------------------------|----------------------|-----------------------|-------|-------|-------------|--|
| Purchase Assistance without Rehab | Telma Temako Sima | 831 Sahara Wind Dr. | Tampa | 33612 | \$30,000.00 | |
| Purchase Assistance without Rehab | William Towner | 3205 E. 38th Ave. | Tampa | 33610 | \$20,000.00 | |
| Purchase Assistance without Rehab | James Ovell Williams | 3618 E. Fern St. | Tampa | 33610 | \$30,000.00 | |
| Purchase Assistance without Rehab | Lori Ann Nocentino | 5118 E. 28th Ave. | Tampa | 33619 | \$40,000.00 | |
| Purchase Assistance without Rehab | Tiffany McKinney | 3506 E. Mohawk Ave. | Tampa | 33610 | \$30,000.00 | |
| Purchase Assistance without Rehab | Claudine Williams | 4601 Courtland St. | Tampa | 33610 | \$30,000.00 | |
| Purchase Assistance without Rehab | Sarah Kate Bowser | 3517 Potter St. | Tampa | 33605 | \$30,000.00 | |
| Purchase Assistance without Rehab | Kristina Amberg | 1907 E. 32nd Ave. | Tampa | 33610 | \$30,000.00 | |
| Purchase Assistance without Rehab | Kelvin R. Rojas | 1410 East Lake Ave. | Tampa | 33605 | \$30,000.00 | |
| Purchase Assistance without Rehab | Dean Rowe | 3713 N. 31st St. | Tampa | 33610 | \$30,000.00 | |
| Purchase Assistance without Rehab | Davyon Dozier | 4404 E. 22nd Ave. | Tampa | 33605 | \$20,000.00 | |
| Purchase Assistance without Rehab | Clara Mention | 3805 E. Cayuga St. | Tampa | 33610 | \$30,000.00 | |
| Purchase Assistance without Rehab | Ray Hutchins | 8109 N. 12th St. | Tampa | 33604 | \$30,000.00 | |
| Purchase Assistance without Rehab | Anna Duclos | 4211 E. Cayuga St. | Tampa | 33610 | \$20,000.00 | |
| Purchase Assistance without Rehab | Kearston Kyia Hardy | 823 Sahara Wind Dr. | Tampa | 33612 | \$20,000.00 | |
| Purchase Assistance without Rehab | Suzan Abdi | 2410 E. North Bay St. | Tampa | 33610 | \$20,000.00 | |
| Purchase Assistance without Rehab | Brentin Mosher | 8506 N. Branch Ave. | Tampa | 33604 | \$20,000.00 | |
| Purchase Assistance without Rehab | Angela Reid-McDonald | 2709 E. 17th Ave | Tampa | 33605 | \$40,000.00 | |

| | | | | | | |
|-----------------------------------|------------------------------|-----------------------|-------|-------|-------------|--|
| Purchase Assistance without Rehab | Deja Jacquita Strong | 816 Sahara Wind Dr. | Tampa | 33612 | \$30,000.00 | |
| Purchase Assistance without Rehab | Cynthia A. Green | 3410 E. 22nd Ave. | Tampa | 33605 | \$40,000.00 | |
| Purchase Assistance without Rehab | Johvonna Nicole Mann | 834 Sahara Wind Dr. | Tampa | 33612 | \$30,000.00 | |
| Purchase Assistance without Rehab | Dominique Lashonda Autry | 814 Sahara Wind Dr. | Tampa | 33612 | \$30,000.00 | |
| Purchase Assistance without Rehab | Halena Holland | 10003 Lola St. | Tampa | 33612 | \$20,000.00 | |
| Purchase Assistance without Rehab | Jacqueline Knox | 2618 E. 29th Ave. | Tampa | 33605 | \$20,000.00 | |
| Purchase Assistance without Rehab | Mia Iverson | 3010 E. Chelsea St. | Tampa | 33610 | \$20,000.00 | |
| Purchase Assistance without Rehab | Andrew Martin Hogsten | 1719 E. Sitka St. | Tampa | 33604 | \$20,000.00 | |
| Purchase Assistance without Rehab | Dulce Santana & Juan Tavares | 3218 N. 48th St. | Tampa | 33605 | \$30,000.00 | |
| Purchase Assistance without Rehab | Bernisha Wilson | 819 Sahara Wind Dr. | Tampa | 33612 | \$30,000.00 | |
| Purchase Assistance without Rehab | Anterica Hicks | 824 Sahara Wind Dr. | Tampa | 33612 | \$30,000.00 | |
| Purchase Assistance without Rehab | Darriana Johnson | 820 Sahara Wind Dr. | Tampa | 33612 | \$40,000.00 | |
| Purchase Assistance without Rehab | Shantasia Stevenson | 2412 E. North Bay St. | Tampa | 33610 | \$20,000.00 | |
| Purchase Assistance without Rehab | Elisha Brumant | 4507 Courtland St. | Tampa | 33610 | \$20,000.00 | |
| Purchase Assistance without Rehab | Vanessa Garcia | 2922 Ybor St. | Tampa | 33605 | \$30,000.00 | |
| Purchase Assistance without Rehab | Lisannie Rodriguez | 1103 E. 32nd Ave. | Tampa | 33603 | \$30,000.00 | |
| Purchase Assistance without Rehab | Nivea Ramos | 828 Sahara Wind Dr. | Tampa | 33612 | \$30,000.00 | |
| Purchase Assistance without Rehab | Conrod Istavan Dunn Barker | 906 E. Flora St. | Tampa | 33604 | \$30,000.00 | |

| | | | | | | |
|-----------------------------------|-------------------------|--|-------|-------|-------------|--|
| Purchase Assistance without Rehab | Lateria Smart | 826 Sahara Wind Dr. | Tampa | 33612 | \$30,000.00 | |
| Purchase Assistance without Rehab | Yessenia Vega | 2905 E. 20th Ave. | Tampa | 33605 | \$30,000.00 | |
| Purchase Assistance without Rehab | Uriah Hesson Edwards | 2626 E. Genesee St. | Tampa | 33610 | \$15,000.00 | |
| Purchase Assistance without Rehab | Marco Barnett | 833 Sahara Wind Dr. | Tampa | 33612 | \$40,000.00 | |
| Purchase Assistance without Rehab | Alexander Alfonso Perez | 822 Sahara Wind Dr. | Tampa | 33612 | \$30,000.00 | |
| Purchase Assistance without Rehab | Shante Katreese Davis | 8644 Hunters Key Cir. | Tampa | 33647 | \$20,000.00 | |
| Purchase Assistance without Rehab | Natale Crevecoeur | 829 Sahara Wind Dr. | Tampa | 33612 | \$40,000.00 | |
| Purchase Assistance without Rehab | Noemi Molina-Vasquez | 3416 E. Lake Ave. | Tampa | 33610 | \$30,000.00 | |
| Purchase Assistance without Rehab | Elena Marcos Clero | 3903 E. Osborne Ave. | Tampa | 33610 | \$40,000.00 | |
| Purchase Assistance without Rehab | Donneka Steadman | 4209 E. Cayuga St. | Tampa | 33610 | \$30,000.00 | |
| Purchase Assistance without Rehab | Tarnika Mitchell | 3816 N. 54th St. | Tampa | 33619 | \$40,000.00 | |
| Purchase Assistance without Rehab | Chauncey Rotimi | 1612 E. Dr. Martin Luther King Jr. Blvd. | Tampa | 33610 | \$20,000.00 | |
| Purchase Assistance without Rehab | Vladimir Estrada Goyas | 3208 E. Emma St. | Tampa | 33610 | \$40,000.00 | |
| Purchase Assistance without Rehab | Saundra Suddeth | 8606 N. 17th St. | Tampa | 33604 | \$20,000.00 | |
| Purchase Assistance without Rehab | Likesha Gentry | 3418 E. Lake Ave. | Tampa | 33610 | \$40,000.00 | |
| Purchase Assistance without Rehab | Marcia Turner | 2025 E. New Orleans Ave. | Tampa | 33610 | \$30,000.00 | |
| Purchase Assistance without Rehab | Tia Conage | 4221 E. Emma St. | Tampa | 33610 | \$30,000.00 | |
| Purchase Assistance without Rehab | Christopher Holloway | 4216 E. Cayuga St. | Tampa | 33610 | \$30,000.00 | |

| | | | | | | |
|-----------------------------------|--------------------------|---------------------------|-------|-------|-------------|--|
| Purchase Assistance without Rehab | Veronica Serna Arrubla | 1714 E. Chelsea St. | Tampa | 33610 | \$40,000.00 | |
| Purchase Assistance without Rehab | Tiffany Crist | 4610 N. 35th St. | Tampa | 33610 | \$30,000.00 | |
| Purchase Assistance without Rehab | Juan Francisco Fernandez | 8217 N. 12th St. | Tampa | 33604 | \$30,000.00 | |
| Purchase Assistance without Rehab | Danielle Bryant | 918 E. Ida St. | Tampa | 33603 | \$30,000.00 | |
| Owner Occupied Rehab | Michael LaGassey | 907 E. Cayuga St. | Tampa | 33603 | \$50,000.00 | |
| Owner Occupied Rehab | Michael LaGassey | 907 E. Cayuga St. | Tampa | 33603 | \$2,500.00 | |
| Owner Occupied Rehab | Sonia Vega | 2909 N. 16th St. | Tampa | 33605 | \$25,000.00 | |
| Owner Occupied Rehab | Sonia Vega | 2909 N. 16th St. | Tampa | 33605 | \$1,250.00 | |
| Owner Occupied Rehab | Alfred Hinson | 8501 N. Ola Ave. | Tampa | 33604 | \$28,500.00 | |
| Owner Occupied Rehab | Alfred Hinson | 8501 N. Ola Ave. | Tampa | 33604 | \$1,425.00 | |
| Owner Occupied Rehab | Julie Ganglfinger | 9510 N. Dartmouth Ave. | Tampa | 33612 | \$44,000.00 | |
| Owner Occupied Rehab | Julie Ganglfinger | 9510 N. Dartmouth Ave. | Tampa | 33612 | \$2,200.00 | |
| Owner Occupied Rehab | Robert J. Coulton | 2108 W. Rambla St. | Tampa | 33612 | \$47,500.00 | |
| Owner Occupied Rehab | Robert J. Coulton | 2108 W. Rambla St. | Tampa | 33612 | \$1,150.00 | |
| Owner Occupied Rehab | Ines Knowles | 3101 W. Nassau St. | Tampa | 33607 | \$35,100.00 | |
| Owner Occupied Rehab | Ines Knowles | 3101 W. Nassau St. | Tampa | 33607 | \$1,755.00 | |
| Owner Occupied Rehab | Janice Carter | 5111 N. 45th St. | Tampa | 33610 | \$13,341.05 | |
| Owner Occupied Rehab | Patricia Williams | 3911 E. Jean St. | Tampa | 33610 | \$31,050.00 | |
| Owner Occupied Rehab | Patricia Williams | 3911 E. Jean St. | Tampa | 33610 | \$1,552.50 | |
| Owner Occupied Rehab | Debby Seal | 605 N. New Jersey Ave. | Tampa | 33609 | \$50,000.00 | |
| Owner Occupied Rehab | Debby Seal | 605 N. New Jersey Ave. | Tampa | 33609 | \$2,500.00 | |
| Owner Occupied Rehab | Rebecca Floyd | 6813 N. 10 St. | Tampa | 33604 | \$61,300.00 | |
| Owner Occupied Rehab | Rebecca Floyd | 6813 N. 10 St. | Tampa | 33604 | \$3,065.00 | |
| Owner Occupied Rehab | Hiran Wallace | 3210 E. Shadowlawn Avenue | Tampa | 33610 | \$50,000.00 | |

| | | | | | | |
|----------------------|------------------------|---------------------------|-------|-------|-------------|--|
| Owner Occupied Rehab | Hiran Wallace | 3210 E. Shadowlawn Avenue | Tampa | 33610 | \$1,445.00 | |
| Owner Occupied Rehab | Beatrice Grady | 3820 N. 52nd Street | Tampa | 33619 | \$50,000.00 | |
| Owner Occupied Rehab | Beatrice Grady | 3820 N. 52nd Street | Tampa | 33619 | \$2,500.00 | |
| Owner Occupied Rehab | Debbora Holmes | 3523 E. Genesee Street | Tampa | 33610 | \$47,350.00 | |
| Owner Occupied Rehab | Debbora Holmes | 3523 E. Genesee Street | Tampa | 33610 | \$2,367.50 | |
| Owner Occupied Rehab | Ervine Lopez | 7416 S. Swoope Street | Tampa | 33616 | \$50,000.00 | |
| Owner Occupied Rehab | Ervine Lopez | 7416 S. Swoope Street | Tampa | 33616 | \$1,401.86 | |
| Owner Occupied Rehab | Thomas Delannoy | 1015 E. Seneca Avenue | Tampa | 33612 | \$50,000.00 | |
| Owner Occupied Rehab | Thomas Delannoy | 1015 E. Seneca Avenue | Tampa | 33612 | \$2,500.00 | |
| Owner Occupied Rehab | Gayan & Anthony Tutino | 9220 N. 29th St. | Tampa | 33612 | \$51,077.38 | |
| Owner Occupied Rehab | Gayan & Anthony Tutino | 9220 N. 29th St. | Tampa | 33612 | \$2,553.87 | |
| Owner Occupied Rehab | Brenda Sue Brown | 6801 S. Elemeta | Tampa | 33616 | \$44,550.00 | |
| Owner Occupied Rehab | Brenda Sue Brown | 6801 S. Elemeta | Tampa | 33616 | \$2,227.50 | |
| Owner Occupied Rehab | Elizabeth Orozco | 9404 N. 21st St. | Tampa | 33612 | \$41,650.00 | |
| Owner Occupied Rehab | Elizabeth Orozco | 9404 N. 21st St. | Tampa | 33612 | \$2,082.50 | |
| Owner Occupied Rehab | Rosita Ricabal | 2509 W. Kirby St. | Tampa | 33614 | \$57,350.00 | |
| Owner Occupied Rehab | Rosita Ricabal | 2509 W. Kirby St. | Tampa | 33614 | \$2,867.50 | |
| Owner Occupied Rehab | Claudette Powell | 406 E. Hanlon St. | Tampa | 33604 | \$50,000.00 | |
| Owner Occupied Rehab | Claudette Powell | 406 E. Hanlon St. | Tampa | 33604 | \$2,500.00 | |
| Owner Occupied Rehab | Lourdes Rodriguez | 2925 W. Green St. | Tampa | 33607 | \$54,950.00 | |
| Owner Occupied Rehab | Lourdes Rodriguez | 2925 W. Green St. | Tampa | 33607 | \$2,747.50 | |
| Owner Occupied Rehab | Renuka Karunaratne | 19243 Wood Sage Dr. | Tampa | 33647 | \$37,880.00 | |
| Owner Occupied Rehab | Renuka Karunaratne | 19243 Wood Sage Dr. | Tampa | 33647 | \$1,894.00 | |
| Owner Occupied Rehab | Arnita McKinnie | 3826 Busch Oaks S. | Tampa | 33617 | \$1,055.00 | |
| Owner Occupied Rehab | Charlotte Pelt | 4219 E. Paris St. | Tampa | 33610 | \$48,500.00 | |
| Owner Occupied Rehab | Charlotte Pelt | 4219 E. Paris St. | Tampa | 33610 | \$1,175.00 | |

| | | | | | | |
|--------------------------------------|-------------------|-------------------------|-------|-------|--------------|--|
| Owner Occupied Rehab | Luis Santiago | 2603 E. 111th Ave. | Tampa | 33612 | \$13,340.00 | |
| Owner Occupied Rehab | Luis Santiago | 2603 E. 111th Ave. | Tampa | 33612 | \$667.00 | |
| Owner Occupied Rehab | Carolyn Redden | 3613 E. MCBerry St. | Tampa | 33610 | \$10,220.52 | |
| New Construction Tax Credit | Nixon Keonna | | Tampa | | \$37,500.00 | |
| New Construction Tax Credit | Roper Andrea | | Tampa | | \$37,500.00 | |
| New Construction Tax Credit | Riley William | | Tampa | | \$37,500.00 | |
| New Construction Tax Credit | Jones Laura | | Tampa | | \$37,500.00 | |
| New Construction Tax Credit | Robinson Tracy | | Tampa | | \$37,500.00 | |
| New Construction Tax Credit | Melvin Jesse | | Tampa | | \$37,500.00 | |
| New Construction Tax Credit | Burton Kashara | | Tampa | | \$37,500.00 | |
| New Construction Tax Credit | Bagwell Antonae | | Tampa | | \$37,500.00 | |
| New Construction Tax Credit | Williams James | | Tampa | | \$37,500.00 | |
| New Construction Tax Credit | Parker Tiondra | | Tampa | | \$37,500.00 | |
| New Construction Tax Credit | Lopez Christina | | Tampa | | \$37,500.00 | |
| New Construction Tax Credit | Hernandez Anthony | | Tampa | | \$37,500.00 | |
| New Construction Tax Credit | Farran Jamie | | Tampa | | \$37,500.00 | |
| New Construction Tax Credit | Jones Dorothy | | Tampa | | \$37,500.00 | |
| New Construction Single Family Homes | Safira Vaz Garcia | 805 E. Palm Avenue | Tampa | | \$146,670.09 | |
| New Construction Single Family Homes | Clarissa Martin | 711 E. Lake Avenue | Tampa | | \$147,738.75 | |
| New Construction Single Family Homes | Yomika Corbitt | 8303 N. Semmes Street | Tampa | | \$75,000.00 | |
| New Construction Single Family Homes | Antaneshia Brown | 2022 E. Columbus Drive | Tampa | | \$149,424.15 | |
| New Construction Single Family Homes | Kia Raymond | 3709 N 31st. Street | Tampa | | \$75,000.00 | |
| New Construction Single Family Homes | Nelly Luciano | 1901 N. Mitchell Avenue | Tampa | | \$75,000.00 | |

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|--------------------------------------|----------------------|--------------------------------|-------|-------|-------------|--|
| New Construction Single Family Homes | Chenet Valmy | 3412 E. 32nd Ave | Tampa | | \$75,000.00 | |
| Security /Utilities Deposit | Hilda Coleman | 211 Fairbanks St. | Tampa | 33604 | \$3,825.60 | |
| Security /Utilities Deposit | Ashley Young | 8407 N. Semmes St. | Tampa | 33604 | \$2,725.60 | |
| Security /Utilities Deposit | Tracie Coleman | 2281 E. Osborne ave. Apt. 47 T | Tampa | 33610 | \$893.60 | |
| Security /Utilities Deposit | Ekia Jones | 5426 N. 9th St. | Tampa | 33604 | \$1,337.74 | |
| Security /Utilities Deposit | Sonya Iverson | 3008 Hudson St. | Tampa | 33605 | \$2,537.74 | |
| Security /Utilities Deposit | Toni Perry | 8513 N. 10th St. | Tampa | 33604 | \$2,087.74 | |
| Security /Utilities Deposit | Ashley Young | 8302 N. 12th St. Apt A | Tampa | 33604 | \$642.75 | |
| Security /Utilities Deposit | Catherine Heatherton | 4227 E. Yukon St. | Tampa | 33617 | \$1,575.00 | |
| Security /Utilities Deposit | Chanielle Williams | 8306 N. 14th St. | Tampa | 33604 | \$1,875.00 | |
| Security /Utilities Deposit | Gregnesha Gilmore | 1306 W. Waters Ave. Apt. b | Tampa | 33604 | \$3,075.00 | |
| Security /Utilities Deposit | Ingram Lapree | 8209 N. 17th St. | Tampa | 33604 | \$3,025.00 | |
| Security /Utilities Deposit | Lewis Darcas | 1323 Autumn St. Apt. A | Tampa | 33612 | \$1,975.00 | |
| Security /Utilities Deposit | Sabrina Williams | 8710 N. Semmes St. Apt. B | Tampa | 33604 | \$1,963.34 | |
| Security /Utilities Deposit | Sohndre Davis | 4939 E. Busch Blvd. Apt. 1536 | Tampa | 33617 | \$1,570.00 | |
| Security /Utilities Deposit | Tecon Primous | 9507 N. 13th St. | Tampa | 33612 | \$2,075.00 | |
| Security /Utilities Deposit | Marilyn Paremore | 3809 N. 51st St. | Tampa | 33619 | \$1,100.00 | |
| Security /Utilities Deposit | Jenna Hargrove | 3705 E. Crenshaw St. | Tampa | 33604 | \$1,850.59 | |
| Security /Utilities Deposit | Frederica Johnson | 4939 E. Busch Blvd. Apt. 1536 | Tampa | 33617 | \$3,478.07 | |
| Security /Utilities Deposit | Shirley Motley | 9507 N. 13th St. | Tampa | 33612 | \$1,495.59 | |
| Security /Utilities Deposit | Erika Griffin | 10009 N. Aster Ave. Unit A | Tampa | 33612 | \$2,183.33 | |
| Security /Utilities Deposit | Tanisha Cook | 3705 E. Crebshaw St. | Tampa | 33604 | \$2,709.22 | |
| Security /Utilities Deposit | Angela Sherman | 2209 E. Idlewild Ave. | Tampa | 33610 | \$2,710.00 | |
| Security /Utilities Deposit | Clarissa Ortiz | 1703 W. Walnut St .Unit A | Tampa | 33607 | \$1,762.00 | |
| Security /Utilities Deposit | Alexis Johnson | 4939 E. Busch Blvd. Apt. 206 | Tampa | 33617 | \$2,308.39 | |

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|-----------------------------|---------------------------|--------------------------------|-------|-------|------------|--|
| Security /Utilities Deposit | Audresha Lawrence | 8119 N. 11th St. | Tampa | 33604 | \$2,327.33 | |
| Security /Utilities Deposit | Andrenna Brock-Attis | 17405 Madison Green Dr. | Tampa | 33647 | \$1,186.89 | |
| Security /Utilities Deposit | Christina Latimore | 8303 N. Hillsborough Ln. | Tampa | 33604 | \$2,300.94 | |
| Security /Utilities Deposit | Mikevta Glover | 8005 N. 14th St. | Tampa | 33604 | \$2,335.32 | |
| Security /Utilities Deposit | Sabrina Williams | 8306 N. 14th St. | Tampa | 33604 | \$494.88 | |
| Security /Utilities Deposit | Sohndre Davis | 1306 W. Waters Ave. Apt. B | Tampa | 33604 | \$278.88 | |
| Security /Utilities Deposit | Tenessa Walker | 8009 Klondyke St. | Tampa | 33604 | \$2,458.05 | |
| Security /Utilities Deposit | Tiffany Sams | 508 E. Park Ave. | Tampa | 33602 | \$1,793.32 | |
| Security /Utilities Deposit | Casey Gardner | 11201 N. 22nd St. Apt. 57 | Tampa | 33612 | \$1,131.45 | |
| Security /Utilities Deposit | Mona Patterson | 8725 N. 50th St. Unti F | Tampa | 33617 | \$1,529.45 | |
| Security /Utilities Deposit | Shaquetta Pickens | 8013 N. 11th St. | Tampa | 33604 | \$1,851.45 | |
| Security /Utilities Deposit | Tamika Marchman | 8311 N. Rome Ave. | Tampa | 33604 | \$2,944.45 | |
| Security /Utilities Deposit | Quran McGill | 304 S. Sligh Ave. Apt. 9 | Tampa | 33610 | \$768.00 | |
| Security /Utilities Deposit | Cynthia Harmon | 10047 N. Florida Ave. Apt. 203 | Tampa | 33612 | \$1,192.00 | |
| Security /Utilities Deposit | Jennifer Dukes-Livingston | 1914 E. Sjadowlawn Ave. | Tampa | 33610 | \$2,155.00 | |
| Security /Utilities Deposit | Reshea Smith | 3405 E. Giddens Ave | Tampa | 33604 | \$1,952.00 | |
| Security /Utilities Deposit | Vanessa Riddle | 8703 N. 12th St. Unit B | Tampa | 33604 | \$2,155.00 | |
| Security /Utilities Deposit | Jakeria Powell | 9201 Robbie Ct. Apt. 3 | Tampa | 33617 | \$273.00 | |
| Security /Utilities Deposit | Paulette Deborse | 5604 S. Manhattan Ave. Apt. B | Tampa | 33616 | \$996.00 | |
| Security /Utilities Deposit | Latrenda Tillman | 1403 E. Holland Ave. Apt. A | Tampa | 33612 | \$2,155.00 | |
| Security /Utilities Deposit | Jackie Jacques | 9305 Takomah Trail Apt. 203 | Tampa | 33617 | \$1,658.03 | |
| Security /Utilities Deposit | Napoleon Bryant | 10047 N. Florida Ave. Apt. 110 | Tampa | 33612 | \$3,890.00 | |
| Security /Utilities Deposit | Soraya Medina | 1403 E. Holland Ave. Apt. A | Tampa | 33612 | \$2,909.03 | |
| Security /Utilities Deposit | Itza Henderson | 9305 Takomah Trail Apt. 203 | Tampa | 33617 | \$3,269.10 | |
| Security /Utilities Deposit | Marci Allen | 10047 N. Florida Ave. Apt. 110 | Tampa | 33612 | \$1,861.00 | |

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|-----------------------------|--------------------|---------------------------------|-------|-------|------------|--|
| Security /Utilities Deposit | Alvina Bunche | 2618 E. 27th Ave. | Tampa | 33605 | \$4,417.09 | |
| Security /Utilities Deposit | Dra'Queisha Green | 5038 Temple Heights Rd. Apt.12 | Tampa | 33617 | \$1,109.03 | |
| Security /Utilities Deposit | Latoya McCuller | 1808 E. Water Ave. | Tampa | 33604 | \$2,398.02 | |
| Security /Utilities Deposit | Zeandra Johnson | 4221 W. Spruce St. Apt. 2420 | Tampa | 33607 | \$5,720.02 | |
| Security /Utilities Deposit | Janet Gonzalez | 17453 Madison Green Dr. Apt. 9 | Tampa | 33647 | \$2,198.08 | |
| Security /Utilities Deposit | Phelima Lee | 3811 E. Norfolk St. | Tampa | 33604 | \$826.02 | |
| Security /Utilities Deposit | Angelic Leckett | 10012 N. Brooks St. | Tampa | 33612 | \$723.02 | |
| Security /Utilities Deposit | Teriona Deramus | 6720 S. Lois Ave. Apt. 2308 | Tampa | 33616 | \$422.02 | |
| Security /Utilities Deposit | Alanna Wigfall | 5215 E. 20th Ave. | Tampa | 33619 | \$2,431.06 | |
| Security /Utilities Deposit | Alicia Solomon | 18271 Bridle Club Dr. | Tampa | 33647 | \$2,092.06 | |
| Security /Utilities Deposit | Darcel Dennis | 107 E. Gladys St. Unit B T | Tampa | 33602 | \$3,642.06 | |
| Security /Utilities Deposit | Derrick Colman | 1406 Cartier Dr. #3 | Tampa | 33612 | \$870.06 | |
| Security /Utilities Deposit | Jeremiah Thornton | 270 W. 113th Ave. Apt. L | Tampa | 33612 | \$1,068.06 | |
| Security /Utilities Deposit | Josphine Mitchell | 11047 N. Florida Ave. # 109 | Tampa | 33612 | \$1,923.06 | |
| Security /Utilities Deposit | Katharina Edwin | 1306 W. Waters Ave. Unit A | Tampa | 33604 | \$1,142.06 | |
| Security /Utilities Deposit | Leti Luyanda | 5120 Palm Park Ct. Apt. 20 | Tampa | 33610 | \$1,193.06 | |
| Security /Utilities Deposit | Myesha Allen | 6917 Interbay Blvd. #010 | Tampa | 33616 | \$1,818.06 | |
| Security /Utilities Deposit | Sabrina Johnson | 4215 E. Okara Rd. Unit A T | Tampa | 33617 | \$1,456.95 | |
| Security /Utilities Deposit | Tiffany Danzey | 4007 E. Paris St. | Tampa | 33610 | \$2,237.06 | |
| Security /Utilities Deposit | Josephine Milton | 18023 Tropical Cove Dr. | Tampa | 33647 | \$2,013.06 | |
| Security /Utilities Deposit | Sheria McCray | 2540 E. Hillsborough Ave. #1001 | Tampa | 33610 | \$1,342.06 | |
| Security /Utilities Deposit | Tyante Wright | 6222 S. Dale Mabry Hwy. #5 | Tampa | 33611 | \$503.06 | |
| Security /Utilities Deposit | Latoya Jackson | 2408 N. Albany Ave. | Tampa | 33607 | \$2,200.00 | |
| Security /Utilities Deposit | Dialeasha Allen | 1401 E. Sitka St. Unit B | Tampa | 33604 | \$4,407.89 | |
| Security /Utilities Deposit | Infinity Isom | 18273 Brindle Club Dr. | Tampa | 33647 | \$7,422.89 | |
| Security /Utilities Deposit | Christina Catalano | 4925 E. Broadway Ave. Apt. C | Tampa | 33605 | \$3,372.89 | |

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|-----------------------------|-----------------|-----------------------------|-------|-------|------------|--|
| Security /Utilities Deposit | Mary Moses | 3010 N. 49th St. Unti B | Tampa | 33605 | \$5,747.57 | |
| Security /Utilities Deposit | Tammy Barnes | 714 E. Humphrey St. Unit A | Tampa | 33604 | \$3,698.57 | |
| Security /Utilities Deposit | Antonio Johnson | 3208 E. Osborne Ave. Unit A | Tampa | 33610 | \$6,013.72 | |
| Security /Utilities Deposit | Dezean McDowell | 3216 N. 50th St. Unit A | Tampa | 33619 | \$2,485.72 | |
| Security /Utilities Deposit | Denise Small | 708 E. Brawin Ave. | Tampa | 33607 | \$218.56 | |

Administration by Entity

| Name | Business Type | Strategy Covered | Responsibility | Amount |
|----------------------|---------------|-------------------------------|----------------|--------------|
| Administrative Funds | Government | Administration | City of Tampa | \$259,879.00 |
| Administrative Funds | Government | Administration Program Income | City of Tampa | \$124,141.44 |

Program Income

| Program Income Funds | |
|----------------------|-----------------------|
| Loan Repayment: | \$2,444,123.25 |
| Refinance: | |
| Foreclosure: | |
| Sale of Property: | |
| Interest Earned: | \$38,115.57 |
| Total: | \$2,482,826.82 |

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Number of Affordable Housing Applications

| Number of Affordable Housing Applications | |
|---|-----|
| Submitted | 133 |
| Approved | 133 |
| Denied | 0 |

Explanation of Recaptured funds

| Description | Amount |
|-------------|--------|
| | |
| | |
| | |

Total: \$0.00

Rental Developments

| Development Name | Owner | Address | City | Zip Code | SHIP Amount | SHIP Units | Compliance Monitored By |
|------------------|-------|---------|------|----------|-------------|------------|-------------------------|
| | | | | | | | |

Single Family Area Purchase Price

The average area purchase price of single family units:

272,500.00

Or

Not Applicable

Form 5

Special Needs Breakdown

SHIP Expended and Encumbered for Special Needs Applicants

| Code(s) | Strategies | Expended Amount | Units | Encumbered Amount | Units |
|---------|-----------------------------|-----------------|-------|-------------------|-------|
| 3 | Owner Occupied Rehab | \$982,704.68 | 42 | | |
| 21 | New Construction Tax Credit | \$300,000.00 | 8 | | |

Special Needs Category Breakdown by Strategy

| Strategies | Special Needs Category | Expended Amount | Units | Encumbered Amount | Units |
|----------------------------------|--|-----------------|-------|-------------------|-------|
| (3) Owner Occupied Rehab | Receiving Supplemental Security Income | \$929,073.43 | 40 | | |
| (3) Owner Occupied Rehab | Receiving Social Security Disability Insurance | \$53,631.25 | 2 | | |
| (21) New Construction Tax Credit | Receiving Supplemental Security Income | \$300,000.00 | 8 | | |

Provide a description of efforts to reduce homelessness:

The City is an active member of the CoC and continues to fund agencies that address homelessness, make referrals to homeless service providers, and provide rental and deposit assistance to help rapidly rehouse persons facing homelessness. The City's Homeless Outreach team works with individuals and families who are homeless to provide resources for shelter, services and permanent housing.

Interim Year Data

Interim Year Data

| Interim Year 1 | | |
|---|----------------|---------|
| State Annual Distribution | \$3,754,306.00 | |
| Program Income | \$2,409,528.69 | |
| Program Funds Expended | | |
| Program Funds Encumbered | \$5,895,940.69 | |
| Total Administration Funds Expended | \$495,906.00 | |
| Total Administration Funds Encumbered | \$0.00 | |
| Homeownership Counseling | \$0.00 | |
| Disaster Funds | \$246,745.00 | |
| 65% Homeownership Requirement | \$2,668,310.90 | 66.69% |
| 75% Construction / Rehabilitation | \$4,956,511.79 | 123.88% |
| 30% Very & Extremely Low Income Requirement | \$4,039,629.79 | 63.02% |
| 30% Low Income Requirement | \$1,592,629.00 | 24.84% |
| 20% Special Needs Requirement | \$937,000.00 | 23.42% |
| Carry Forward to Next Year | | |

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LG Submitted Comments:

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